E	NAME & TITLE	Frank Murphy P.E., Acting Director	CITY of	
R	AGENCY NAME & ADDRESS	Department of Transportation (DOT) 417 E Fayette Street, Room 527	BALTIMORE	CITY OF THE STATE
M	SUBJECT	City Council Bill 19-0396	МЕМО	1797

DATE: 6/12/19

TO: The Honorable President and Members of the City Council

COMMITTEE: Budget and Appropriations Committee

FROM: Department of Transportation

POSITION: Support

RE: Council Bill – 19-0396

<u>INTRODUCTION</u> – Supplementary General Fund Operating Appropriation - Department of Transportation - \$10,000,000

<u>PURPOSE/PLANS</u> – For the purpose of providing a Supplementary General fund Operating Appropriation in the amount of \$10,000,000 to the Department of Transportation — Service 683 (Street Management), to provide funding for additional operating expenses; and providing for a special effective date.

<u>COMMENTS</u> – The Department of Transportation (DOT) has reviewed Council Bill 19-0396. The supplemental funding will support the cost associated with additional operating expenses due to an increase in the number of snow events and an emergency repair for the 26<sup>th</sup> Street wall failure.

## **AGENCY/DEPARTMENT POSITION –**

The Department of Transportation supports City Council bill 19-0396.

If you have any questions, please do not hesitate to contact Liam Davis at Liam. Davis @baltimorecity.gov, 410-396-6802.

Sincerely,

Frank Murphy, P.E. Acting Director