

FROM	NAME & TITLE	Niles R. Ford, PhD, Chief of Fire Department <i>NRF</i>
	AGENCY NAME & ADDRESS	Baltimore City Fire Department 401 East Fayette Street 21202 City Council Bill #19-0395
	SUBJECT	Response to Supplementary General Fund Operating Appropriation – Fire Department - \$7,000,000

CITY of
BALTIMORE
MEMO



TO The Honorable Brandon M. Scott, President
And All Members of the Baltimore City Council
City Hall, Room 408

DATE: June 12, 2019

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$7,000,000 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

FISCAL IMPACT

The Baltimore City Fire Department is projecting a deficit in FY 2019 due to operating expenses to cover cost overruns for overtime projected that the \$7,000,000 will offset. This appropriation of General Funds will insure a closeout against the projected deficit.

RECOMMENDATION

The Baltimore City Fire Department is in support of Council Bill 19-0395 – Supplementary General Fund Operating Appropriation- Fire Department - \$7,000,000.