## CITY OF BALTIMORE ORDINANCE Council Bill 19-0393

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: June 11, 2019 <u>Assigned to: Budget and Appropriations Committee</u> Committee Report: Favorable Council action: Adopted Read second time: June 17, 2019

## AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Department of Public Works – \$1,500,000
3 4 5 6	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for additional operating expenses; and providing for a special effective date.
7 8 9 10 11	By authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)
12	Recitals
13 14 15	The revenue appropriated by this Ordinance represents funds from Income Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.
18 19 20	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.

Explanation: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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**SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That the \$1,500,000 shall be made available to the Department of Public Works – Service 663 (Waste Removal and Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from Income Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

8 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_

President, Baltimore City Council

Certified as duly delivered to his Honor, the Mayor,

this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_

Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_

Mayor, Baltimore City