CITY OF BALTIMORE ORDINANCE Council Bill 19-0394

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: June 11, 2019 <u>Assigned to: Budget and Appropriations Committee</u> Committee Report: Favorable Council action: Adopted Read second time: June 17, 2019

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Police Department – \$5,000,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4 5	amount of \$5,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.
6	By authority of
7	Article VI - Board of Estimates
8	Section 8(b)(3) and (c)
9	Baltimore City Charter
10	(1996 Edition)
11	Recitals
12	The revenue appropriated by this Ordinance represents funds from Speed Camera Revenue
13	(\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in excess of the revenue relied
14	on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
15	Year 2019.
16	This additional revenue could not have been reasonably anticipated when the Ordinance of
17	Estimates for Fiscal Year 2019 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On May 8, 2019, the Board of Estimates recommended this appropriation to the City Council.
	Explanation: CADITALS indicate matter added to existing law

Explanation: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
<u>Underlining</u> indicates matter added to the bill by amendment.
Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 19-0394

1 SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the 2 \$5,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a 3 Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding 4 for additional operating expenses. The source of revenue for this appropriation is funds from 5 Speed Camera Revenue (\$3,000,000) and from Red Light Camera Revenue (\$2,000,000) in 6 excess of the amount from this source that was relied on by the Board of Estimates in 7 determining the tax levy required to balance the budget for Fiscal Year 2019.

8 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 9 enacted.

Certified as duly passed this _____ day of _____, 20___

President, Baltimore City Council

Certified as duly delivered to his Honor, the Mayor,

this _____ day of ______, 20___

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City

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