CITY OF BALTIMORE ORDINANCE Council Bill 19-0404

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: July 22, 2019

Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: August 19, 2019

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Baltimore City Information and Technology Department – \$10,000,000	
3 4 5 6	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$10,000,000 to the Baltimore City Information and Technology Department – Service 805 (Enterprise IT Delivery Services), to provide funding for the City's ransomware response and recovery; and providing for a special effective date.	
7 8 9 10 11	By authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)	
12	Recitals	
13 14 15	The revenue appropriated by this Ordinance represents funds from the Assigned Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.	
16 17	This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.	
18 19 20	This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.	
21 22	On June 26, 2019, the Board of Estimates recommended this appropriation to the City Council.	
23 24	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE , That \$10,000,000 shall be made available to the Baltimore City Information and Technology	

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 19-0404

1 2 3 4 5	Department – Service 805 (Enterprise IT Delivery Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding for the City's ransomware response and recovery. The source of revenue for this appropriation is funds from the Assigned Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.		
6 7	SECTION 2. AND BE IT FURTHER ORDAINED , That enacted.	t this Ordinance takes effect on the date it is	
	Certified as duly passed this day of	, 20	
		President, Baltimore City Council	
	Certified as duly delivered to His Honor, the Mayor,		
	this day of, 20		
		Chief Clerk	
	Approved this day of, 20		
		Mayor, Baltimore City	