		CRC
5	NAME & TITLE	Robert Cenname, Chief
FROI	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432. Citv Hall (410) 396-4774
	SUBJECT	City Council Bill 19-0150R —Investigative Hearing — Entities Receiving City Funds: Are They Holding up Their End

CITY of BALTIMORE **MEMO** 



TO

DATE:

The Honorable President and Members of the City Council Room 400, City Hall September 30, 2019

The Department of Finance is herein reporting on City Council Bill 19-0150R—Investigative Hearing—Entities Receiving City Funds: Are They Holding up Their End of the Bargain, the purpose of which is to determine whether cultural institutions that receive City of Baltimore funding are including MBE/WBE vendors in their vendor lists for public events which they host.

The City has provided General Fund support for arts and culture organizations since Fiscal Year 2012, which is detailed in the chart below. While these organizations receive City funds, they are not City agencies. The procurement requirements of City Charter Art. VI Section 11 and Art. VII Section 17 do not apply to these separate legal entities, as they only apply to City agencies.

General Fund Spending on the Arts: FY16-FY20 (in dollars)								
	FY16	FY17	FY18	FY19	FY20			
	Actual	Actual	Actual	Actual	Budget			
Baltimore Museum of Art General	2.1							
Expenses	2,110,274	2,063,110	2,225,292	2,136,044	2,160,093			
Baltimore Symphony Orchestra								
Association	255,944	259,597	257,922	267,591	500,000			
Baltimore Arts and Promotion								
Office (BOPA)	2,371,841	2,363,677	2,435,737	2,926,992	2,982,537			
Maryland Zoo in Baltimore	1,500,831	1,109,199	1,431,530	1,564,787	1,603,582			
Walters Art Gallery General								
Expenses	1,746,844	1,733,159	1,966,724	1,906,160	1,763,075			
Total	7,985,734	7,528,742	8,317,205	8,801,574	9,009,287			

The Department of Finance will attend the hearing for this Resolution to provide all information relevant to this inquiry.

cc: Henry Raymond Matthew Stegman Nina Themelis