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## BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE

Mission Statement

On behalf of the Citizens of Baltimore City, the mission of the Budget and Appropriations Committee is to analyze and oversee the continuing operations, efficiency, and functions of Baltimore City government.

The Committee provides regular oversight of the funding and spending practices of City agencies, periodically analyzes the budget reports and activities of those agencies, and maintains a high level of fiscal accountability in City government.

As a result of its analysis and oversight, the Committee will recommend reforms to improve the operations of any of these agencies; through legislative, administrative, and/or budgetary improvements.

# The Honorable Eric T. Costello Chairman

**PUBLIC HEARING** 

THURSDAY, MAY 14, 2020 2:30 PM

**VIRTUAL WEBEX MEETING/HEARING** 

Council Resolution #20-0213R
Informational Hearing – COVID-19 Emergency Spending

#### CITY COUNCIL COMMITTEES

## BUDGET AND APPROPRIATIONS

Eric Costello – Chair Leon Pinkett – Vice Chair Bill Henry Sharon Green Middleton Isaac "Yitzy" Schleifer Shannon Sneed Danielle McCray Staff: Marguerite Currin

# C YBERSECURITY AND EMERGENCY PREPAREDNESS

Eric Costello – Co-chair Isaac "Yitzy" Schleifer – Cochair Sharon Green Middleton Staff: Samuel Johnson

#### **EDUCATION AND YOUTH**

Zeke Cohen – Chair Mary Pat Clarke – Vice Chair John Bullock Kristerfer Burnett Leon Pinkett Staff: Jennifer Coates

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Bill Henry – Chair Kristerfer Burnett – Vice Char Danielle McCray Staff: Samuel Johnson

#### **EXECUTIVE APPOINTMENTS**

Robert Stokes – Chair Kristerfer Burnett– Vice Chair Mary Pat Clarke Zeke Cohen Isaac "Yitzy" Schleifer Staff: Marguerite Currin

#### **HEALTH**

Kristerfer Burnett – Chair Bill Henry - Vice Chair Mary Pat Clarke Edward Reisinger Isaac "Yitzy" Schleifer Staff: Marguerite Currin

#### HOUSING AND URBAN AFFAIRS

John Bullock – Chair Isaac "Yitzy" Schleifer – Vice Chair Kristerfer Burnett Zeke Cohen Ryan Dorsey Bill Henry Shannon Sneed Staff: Richard Krummerich

#### JUDICIARY

Eric Costello – Chair
Mary Pat Clarke – Vice Chair
John Bullock
Leon Pinkett
Edward Reisinger
Shannon Sneed
Robert Stokes
Staff: Matthew Peters

#### **LABOR**

Shannon Sneed – Chair Robert Stokes – Vice Chair Mary Pat Clarke Bill Henry Danielle McCray Staff: Samuel Johnson

## LEGISLATIVE INVESTIGATIONS

Kristerfer Burnett – Chair Danielle McCray – Vice Chair Ryan Dorsey Isaac "Yitzy" Schleifer Shannon Sneed Staff: Jennifer Coates

#### LAND USE

Edward Reisinger - Chair Shannon Sneed - Vice Chair Mary Pat Clarke Eric Costello Ryan Dorsey Sharon Green Middleton Leon Pinkett Robert Stokes Staff: Matthew Peters

#### **PUBLIC SAFETY**

Isaac "Yitzy" Schleifer – Chair Kristerfer Burnett – Vice Chair Zeke Cohen Danielle McCray Leon Pinkett Shannon Sneed Staff: Richard Krummerich

## TAXATION, FINANCE AND ECONOMIC DEVELOPMENT

Sharon Green Middleton – Chair Danielle McCray – Vice Chair Eric Costello Edward Reisinger Robert Stokes Staff: Samuel Johnson - Larry Greene (pension only)

#### **TRANSPORTATION**

Ryan Dorsey – Chair Leon Pinkett – Vice Chair John Bullock Staff: Jennifer Coates

Rev. 04.06.2020 Effective: 04.13.2020

#### CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG, Mayor



#### OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holliday Street Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: larry.greene@baltimorecity.gov

#### **BILL SYNOPSIS**

**Committee:** Budget and Appropriations

**Council Resolution: 20-0213R** 

#### Informational Hearing - COVID-19 Emergency Spending

Sponsor:

Councilmember Pinkett, et al

Introduced:

April 27, 2020

Purpose:

FOR the purpose of inviting the Director of the Department of Finance and other representatives from the Department of Finance to provide the City Council with an update on COVID-19 emergency spending.

Effective: On the date it is enacted.

#### **Agency Reports**

Office of the Mayor
Health Department
Baltimore City Public School System
Minority and Women's Business Opportunity Office
Department of Finance

#### Analysis

#### Current Law

The Health Code of Baltimore City, outlines the rules, regulations and mandates for health related issues.

#### **Background**

On Thursday, May 17, 2020 the Department of Finance will come before the committee to give an update on the amount of emergency spending city government has used so far regarding the pandemic and to discuss its economic consequences; to include how the use of emergency funds are approved.

Per the primary sponsor of the Resolution, "I am looking forward to hearing about the processes and how we are moving forward and making sure all business are included in the process."

Also invited to attend and join in on the discussion will be representatives from the Mayor's Office, Health Department, Minority and Women's Business Opportunity Office and the Baltimore City Public School System.

#### **Additional Information**

Analysis Date: May 12, 2020

Fiscal Note: None

Information Source(s): Council Resolution 20-0213R

Marqueite M. Curen

Analysis by:

Marguerite M. Currin

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# Council Resolution 20-0213R

# AGENCY REPORTS

(None received as of this writing)

# CITY OF BALTIMORE COUNCIL BILL 20-0213R (Resolution)

Introduced by: Councilmember Pinkett, President Scott, Councilmembers Henry, Cohen, Burnett, Bullock, Clarke, Middleton, Sneed, Stokes, Reisinger Schleifer

Introduced and read first time: April 27, 2020

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Office of the Mayor, Healthy Department, Baltimore City Public School System, Minority and Women's Business Opportunity Office, Department of Finance

#### A RESOLUTION ENTITLED

1	A COUNCIL RESOLUTION concerning
2	Informational Hearing - COVID-19 Emergency Spending
3 4 5	FOR the purpose of inviting the Director of the Department of Finance and other representatives from the Department of Finance to provide the City Council with an update on COVID-19 emergency spending.
6	Recitals
7	WHEREAS, Baltimore City is in the throes of the COVID-19 pandemic;
8	WHEREAS, The pandemic has caused a severe world-wide economic slowdown;
9	WHEREAS, The City will likely end this fiscal year with a \$42.3 million deficit due to the financial consequences of the pandemic;
1 2	WHEREAS, The City will likely collect \$100 million less than anticipated during the fiscal year starting in July due to the pandemic;
3	WHEREAS, Baltimore City has tapped into emergency funds to pay for necessities to protect our residents during this dangerous time;
5 6 7	WHEREAS, Baltimore City will receive financial assistance for emergency spending related to the pandemic from the federal government and the State during this crisis, but this financial assistance will not be enough to offset the economic downturn the City is facing;
8	WHEREAS, The City Council needs to know the amount of emergency spending the Finance Department has used so far regarding the pandemic and its economic consequences;
20 21	WHEREAS, The City Council needs to know how the Finance Department approves the use of emergency funds;

EXPLANATION: <u>Underlining</u> indicates matter added by amendment, Strike out indicates matter deleted by amendment.

#### Council Bill 20-0213R

1	WHEREAS, The City Council needs to know both the dollar amount and the percentage of
2	emergency funds that has been directed towards minority businesses and firms as well as local
3	businesses and firms generally; and
4	WHEREAS, The City Council needs a list of all contracts awarded by the Finance Department
5	with emergency funding including the dollar amount of each contract, the name and address of
6	each business awarded a contract, and a description of the services each business awarded a
7	contract provides.
8	Now, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BALTIMORE, That the City
9	Council invites the Director of the Department of Finance and other representatives from the
10	Department of Finance to provide the City Council with an update on COVID-19 emergency
11	spending.
12	AND BE IT FURTHER RESOLVED, That a copy of this Resolution be sent to the Mayor, the
13	Director of the Department of Finance, and the Mayor's Legislative Liaison to the City Council.