CITY OF BALTIMORE RESOLUTION 20 - 25 Council Bill 19-0379 (Charter Amendment)

Introduced by: Councilmembers Henry, Dorsey, Cohen, Reisinger, Clarke, Costello, Ex Officio President Middleton, Councilmembers Stokes, Bullock, Pinkett, Schleifer, Sneed, Burnett, Scott

Introduced and read first time: April 29, 2019

Assigned to: Judiciary and Legislative Investigations Committee

Committee Report: Favorable with amendments

Council action: Adopted

Read second time: June 22, 2020

A RESOLUTION OF THE MAYOR AND CITY COUNCIL CONCERNING

1	FOR the purpose of authorizing the City Council to amend the Ordinance of Estimates to increas items of appropriation or add items for new purposes, subject to certain limitations; deleting the requirement that supplementary appropriations be recommended by the Board of Estimates; correcting, clarifying, and conforming related provisions; and submitting this amendment to the qualified voters of the City for adoption or rejection.		
2 3 4 5 6			
7 8 9 10 11	BY proposing to amend Article VI - Board of Estimates Section(s) 7(a), 7(b), and 8(b) Baltimore City Charter (1996 Edition)		
12 13	SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the City Charter is proposed to be amended to read as follows:		
14	Baltimore City Charter		
15	Article VI. Board of Estimates		
16	§ 7. Enactment of Ordinance of Estimates.		
17	(a) Introduction; authorized cuts.		
18 19 20 21	(1) [Upon] ON receipt of the proposed Ordinance of Estimates and the accompanying materials, the President of the City Council shall promptly cause it to be introduced in the City Council, and the Council shall [thereafter] hold public hearings on the proposed Ordinance of Estimates.		
22 23	(2) By a majority vote of its members, the City Council may reduce or eliminate any of the amounts in the proposed Ordinance of Estimates, except:		

EXPLANATION: <u>Underlining</u> indicates matter added by amendment. Strike out indicates matter stricken by amendment.

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1	(I) [(1)] amounts fixed by STATE OR FEDERAL law;		
2 3	(II) [(2)] amounts for the Fire Department established by a board of arbitration and included in the proposed Ordinance of Estimates; and		
4 5	(III) [(3)] amounts for the payment of the interest and principal of the municipal debt.		
6	(b) Increases and additions [precluded].		
7	(1) [The] EXCEPT AS PROVIDED IN THIS SUBSECTION, THE City Council [shall] DOES not		
8 9	have the power to increase the amounts fixed by the Board or to [insert] ADD any amount for any new purpose in the proposed Ordinance of Estimates.		
10	(2) BY A MAJORITY VOTE OF ITS MEMBERS, THE CITY COUNCIL MAY INCREASE ITEMS OF		
11	APPROPRIATION OR ADD ITEMS FOR NEW PURPOSES IN AN AGGREGATE AMOUNT THAT		
12	DOES NOT EXCEED THE AGGREGATE AMOUNT BY WHICH THE CITY COUNCIL HAS		
13	REDUCED OR ELIMINATED FROM THE ORDINANCE OF ESTIMATES UNDER SUBSECTION		
14	(A) OF THIS SECTION. IN NO EVENT MAY THE TOTAL AMOUNT OF THE OPERATING		
15	BUDGET OR THE CAPITAL BUDGET, AS AMENDED BY THE CITY COUNCIL, EXCEED THE		
16	TOTAL AMOUNT OF THE OPERATING BUDGET OR CAPITAL BUDGET, RESPECTIVELY, AS PROPOSED BY THE BOARD OF ESTIMATES.		
17	PKUPUSED BY THE BUNKU UP ESTIMATES.		
18	(2) (I) BY A MAJORITY VOTE OF ITS MEMBERS, THE CITY COUNCIL MAY INCREASE ITEMS		
19	OF APPROPRIATION WITHIN THE GENERAL FUND OR ADD ITEMS WITHIN THE		
20	GENERAL FUND FOR NEW PURPOSES PROVIDED THAT:		
20	ODNERADI OND I ON I ON OULD INO VIDED ITAL.		
21	(A) THE AGGREGATE AMOUNT OF THE INCREASE DOES NOT EXCEED THE		
22	AGGREGATE AMOUNT BY WHICH THE CITY COUNCIL HAS REDUCED OR		
23	ELIMINATED FROM THE ORDINANCE OF ESTIMATES UNDER SUBSECTION (A)		
24	OF THIS SECTION;		
25	(B) THE INCREASES AUTHORIZED BY THIS SUBSECTION DO NOT DERIVE FROM		
26	THE REDUCTION OR ELIMINATION OF REVENUE, WHICH BY LAW, CONTRACT,		
27	OR REGULATION MUST BE USED TO SUPPORT APPROPRIATIONS FOR SPECIFIC		
28	PURPOSES; AND		
29	(C) AN ITEM ADDED FOR A NEW PURPOSE IS OR WILL BE AUTHORIZED BY		
30	LEGISLATION SEPARATE AND APART FROM THE ORDINANCE OF ESTIMATES.		
31	(II) IN NO EVENT, HOWEVER, MAY:		
32	(A) THE TOTAL AMOUNT OF THE OPERATING BUDGET OR THE CAPITAL		
33	BUDGET, AS AMENDED BY THE CITY COUNCIL, EXCEED THE TOTAL		
34	AMOUNT OF THE OPERATING BUDGET OR CAPITAL BUDGET,		
35	RESPECTIVELY, AS PROPOSED BY THE BOARD OF ESTIMATES; OR		
36	(B) ANY INCREASE OR ADDITION BE MADE TO OR FOR ANY ITEM DESCRIBED IN		
37	SUBSECTION (A)(2)(I), (II), OR (III) OF THIS SECTION.		

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1 2	(3) If the carrying out of a particular program, purpose, activity, or project depends		
3	Lapoin of action by a bouy office than the later the later Council more ingest a second		
4	Provident in the proposed Challestie of Estimates malana the approximation for the		
5	particular program, purpose, activity, or project contingent [upon such] ON THAT action.		
6	§ 8. Deficiencies; supplementary appropriations.		
7	(b) Supplementary appropriations — when authorized.		
8	(1) Except as provided herein, the Ordinance of Estimates shall include all the moneys to		
9	be appropriated by the City for all purposes for the Search of the moneys to		
10	be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable.		
11	(2) Additional appropriations falcula 1 . 7		
12	(2) Additional appropriations [shall be] ARE permitted during the fiscal year only in the following circumstances and under the following conditions:		
13	(I) [(1)] Excess revenues.		
14	Revenues from any source of the state		
15	Revenues from any source other than the full rate property tax and other taxes		
16	imposed under the authority of Article II, in excess of or in addition to those relied		
17	[upon] ON by the Board of Estimates in determining the tax levy required to		
18	balance the budget, may be made available for expenditure by the municipal		
19	agency responsible for the production of [such] THOSE revenues by a		
20	supplementary appropriation ordinance frecommended to the City Council by the		
21	Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.		
22	(II) [(2)] Unanticipated grants.		
23	Grants from private as covernmental		
24	Grants from private or governmental sources [which] THAT could not be expected		
25	with reasonable certainty at the time of the formulation of the proposed Ordinance		
26	of Estimates may be made available to the appropriate municipal agency for		
27	expenditure by a supplementary appropriation ordinance frecommended to the		
28	City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.		
29	(III) [(3)] Material changes; new programs.		
30	Further appropriations for the state of the		
31	Further appropriations for programs included in the proposed Ordinance of		
32	Diffinates made necessary by a material change in circumstances or additional		
33	appropriations for new programs (which) THAT could not recomplied.		
34	anticipated at the time of the formulation of the proposed Ordinance of Estimates		
35	and to made available to the appropriate minicipal agency for over an distance to		
36	supplementary appropriation orginance trecommended to the City Council but a		
37	Dodie of Estimates, Tully passed by the City Council by a vote of three forwthe of		
	its members and approved by the Mayor.		
38	SECTION 2. AND BE IT FURTHER RESOLVED, That this amendment to the City Charter shall become effective on July 1, 2022		
39	become effective on July 1, 2022.		

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1 2 3 4	SECTION 23. AND BE IT FURTHER RESOLVED, That this proposed amendment to the City Charter be submitted to the legal and qualified voters of Baltimore City, for adoption or rejection, in accordance with Article XI-A, § 5 of the Maryland Constitution, in the form specified by the City Solicitor.		
	Certified as duly passed this 6 day of July	_, 20 <u>_20</u>	
		Brondon of AD-	
		President, Baltimore City Council	
	Certified as duly delivered to His Honor, the Mayo	r,	
	this 6 day of July , 20 20		
		Satarra S. Austin Chief Clerk	
	Approved this 27th day of July, 2020	Mayor, Baltimore City	
t	Approved for form and legal sufficiency his 8th day of July, 2020. Elega Dilletor Chief Solicitor	ATRUE COPY Henry Raymond Director of Finance	