CITY OF BALTIMORE

BERNARD C. "JACK" YOUNG, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director 415 City Hall, 100 N. Holliday Street-Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: larry.greene@baltimorecity.gov

HEARING NOTES

Legislative Oversight: LO19-0060

Monthly (Oversight Hearing for the Baltimore City Police Department
Committee: Budg	get and Appropriations
Chaired By: Coun	ncilmember Eric T. Costello
Hearing Date: Time (Beginning): Time (Ending):	Wednesday, August 19, 2020 7:20 PM 8:05 PM
Location:	VIRTUAL WEBEX MEETING
Total Attendance:	Approximately 40
Committee Members	in Attendance:
Eric Costello	Isaac "Yitzy" Schleifer
Danielle McCray	Leon Pinkett
Sharon Green Middlete	ton Bill Henry
Shannon Sneed	
Attendance sheet in t Agency reports read?	ile?
	ally recorded? yes 🔲 no 🔲 n/a
	rtising/posting notices in the file? yes no n/a
	ion to handed the Variation of
	ion to property owners?

Major Speakers

(This is not an attendance record.)

- Michael Harrison, Commissioner, Baltimore Police Department
- Eric Melancon, Baltimore Police Department
- Michael Sullivan, Baltimore Police Department
- Sunny Schnitzer, Baltimore Police Department
- Brian Nadeau, Baltimore Police Department
- Rachel Zinn, Department of Finance

Major Issues Discussed

- 1. The Police Commissioner gave a PowerPoint presentation. A copy of all handouts are on the file.

 Some highlights from his discussion were:
 - Overtime target
 - Overtime expenditures
 - Was slightly over overtime target at the end of fiscal year mainly due to cost of COVID and the protests
- 2. A representative from the department also talked about how the department reacts to contamination as a result of COVID
- 3. Chairman Costello made some comments regarding the deadline for COVID reimbursements. He asked the representatives from the department to talk about some of the documentation needed for reimbursement and stated that he want to make sure that all t's are crossed and dots are made to get the funding needed.
 - Some Responses:
 - Have until December 31, 2020 to submit documentation
 - Must have proper documentation for any reimbursements they get
 - City must show/submit documentation to FEMA that shows the 25% match they contributed
 - Talked about the Federal Care Act Funding
- 4. President Scott asked the Commissioner, "The progress you are making with your overtime, can you talk a little more about the reductions?"
 - Some Responses:
 - Making sure good management practices are in place
 - Placed over seventy (70) employees back into the field
 - Made sure all districts have the same district action teams
 - Protests (comments)
 - We only received one (1) complaint about the protests and we must share credit with our community leaders and members
- 5. The committee/council members asked additional questions and/or made comments. Some highlights of same were:
 - Questions:
 - What are you doing to address the pandemic?
 - What are your processes to address same?
 - Can you talk about and provide information for where we are with hiring and attrition?
 - Where were the numbers for hiring/attrition last year compared to this year?
 - Requested by President Scott Please follow-up with the chart for hiring and attrition
 - How often are you having recruitment meetings?
 - Overtime cuts for fiscal year 2020
 - o Can you give a little more detail of what these cuts mean for the department and where the cuts will come from?
 - Closeout for Fiscal Year 2020
 - o Do you have any sense of the numbers for closeout?

- Retention, where are we and has COVID had any impact on retention?
 - o Responses:
 - Since the month of March attrition has slowed down
 - We are seeing good numbers for people who are wanting to join our department
- Real Property Tax Credit, where are we with this credit for our Police, Fire and Sheriff employees?
 - o Answer/Request:
 - -Requested by Chairman Costello Rachael Zinn is to research and provide follow-up information about the credits.
- Comments:
 - o Has seen officers out there not wearing masks, as well as other employees in other departments!
 - Per Chairman Costello, was disappointed with the cuts made to the department

Date: August 25, 2020

6. No public testimony. Hearing called to recess.

	Further Stu	dy
Vas further study requested?		Yes □ No
yes, describe.		
See highlighted	"yellow" requests in #5 above.	

Marguerite M. Currin, Committee Staff

cc: Bill File

OCS Chrono File



Baltimore City Council Committee Hearing Attendance Record

Subject: Legislative Oversight – Budget Oversight Hearing for Police Department					LO#: LO19-0060					
Committee: Budget and Appropriations				Chair: Eric Costello						
Date: Wednesda	y, August 19, 2020		Time:	:01 F	M					
Location: Virtual	"WebEx" Meeting									
PLEASE PRINT CLEARLY					What is your position on this bill?		Lobbyist: Are you registered in the City?*			
ATTENDANCE ONLY				٠	Against	s	0			
First Name	Last Name	Address / Organization / Email		For	AB	Yes	20			
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^{*}Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: https://ethics.baltimorecity.gov/ or call: 410-396-4730

City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

Meeting Minutes - Final

Budget and Appropriations Committee

Wednesday, August 19, 2020

5:01/Pebex Hearing: Phone: +1-408-418-9388, Access Code: 129

278 4518, Password: Public,

https://bmore.webex.com/bmore/onstage/g.php? MTID=ef0f93508e0b8d3984696892f95fd3d4f

Legislative Oversight: LO19-0060 CHARM TV 25

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 7 - Member Eric T. Costello, Member Leon F. Pinkett III, Member Bill Henry, Member Danielle McCray, Member Sharon Green Middleton, Member Isaac "Yitzy"

Schleifer, and Member Shannon Sneed

ITEM SCHEDULED FOR PUBLIC HEARING

LO19-0060

Monthly Oversight Hearing for the Baltimore City Police Department For the purpose of the Budget and Appropriations Committee holding monthly oversight hearings for the Baltimore City Police Department.

Hearing called to recess; to reconvene at a later date.

ADJOURNMENT