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FROM	NAME & TITLE	Robert Cenname, Budget Director
	BERREST B	Bureau of the Budget and Management Research
		Room 432, City Hall (410) 396-4774
	SUBJECT	City Council Bill 19-0440—Acquisition of Property-Temporary
		Construction Fasements & Permanent Fasements





TO

The Honorable President and Members of the City Council City Hall, Room 400

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DATE:

January 17, 2020

Position: Does Not Oppose

The Department of Finance is herein reporting on City Council Bill 19-0440, Acquisition of Property-Temporary Construction Easements and Permanent Easements, the purpose of which is to authorize the acquisition of temporary and permanent easements for the Seamon Avenue Storm Drain Project.

Background

The Department of Public Works (DPW) Seamon Avenue Storm Drain Project requires the acquisition of four temporary construction easements and a perpetual easement to complete the installation of stormwater infrastructure between Seamon Avenue and Waterview Avenue by Middle Branch Park in South Baltimore. These easements will be acquired by the Department of Transportation (DOT) using capital funds.

Fiscal Impact

There are minimal costs in acquiring the easements. DOT had the two project sites appraised for a total value of \$27,000, which will be funded through the capital budget. Costs may change slightly through the process of obtaining the sites, but it should have a negligible impact on the budget.

Conclusion

The cost of acquiring these easements is very low, \$27,000, and is necessary to complete the installation of stormwater infrastructure by Middle Branch Park.

For the reasons stated above, the Department of Finance does not oppose City Council Bill 19-0440.

cc: Henry Raymond Matthew Stegman Nina Themelis