| (| M | Sieen, for: | | |
|---|-----------------------------|--|-----------|---------|
| | NAME & TITLE | Robert Cenname, Chief | CITY of | |
| | AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941 | BALTIMORE | CITY OF |
| | SUBJECT | General Fund Supplemental Appropriation of \$6,500,000 for Police | MEMO | 1797 |
| T | 0 | | DATE: | ······· |

The Honorable President and Members of the Board of Estimates

8/24/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount \$6,500,000 for Police, Service 622: Police Patrol, for premium pay.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$6,500,000) is revenue from the following accounts.

\$6,500,000

1001-000000-2030-591000-403782

BACKGROUND AND EXPLANATION:

This action is required to balance the Police budget for Fiscal 2021.

Speed Camera Revenue

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: _____yes no

APPROVED BY BOARD OF

DATE

| APPROVED FOR FUNDS | | | | |
|--------------------|----------|--|--|--|
| | 09/13/21 | | | |
| | RAC | | | |

BUDGET & MGMT RESEARCH

SEP 1 5 2021 CLERK