u	fun, for:		$I_{ij}^{(n)}$
NAME &	Robert Cenname, Chief	CITY of	
O NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941	BALTIMORE	CITY OF
IL SUBJECT	General Fund Supplemental Appropriation of \$600,000 for Department of General Services	MEMO	1797
		DATE	page 40

TO

The Honorable President and Members of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount \$600,000 Department of General Services, Service 731: Facilities Management, for City building security costs.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$600,000) is revenue from the following accounts.

\$600,000

Recordation Tax

1001-000000-1500-104700-400400

BACKGROUND AND EXPLANATION:

This action is required to balance the Department of General Services budget for Fiscal 2021.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: _____yes ____x___

APPROVED BY BOARD OF ESTIMATES

DATE

SEP 15 2021

CLERK

APPROVED FOR FUNDS

AUG 3,1,202

BUDGET & MGMT. RESEARCH