NAME & TITLE	Robert Cenname, Chief	CITY of BALTIMORE MEMO	
AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432. Citv Hall (410) 396-4941		The current
SUBJECT	General Fund Appropriation Supplemental of \$12,684,471.33 for the Baltimore City Fire Department		

The Honorable President and Members of the Board of Estimates

8/27/2021

Dear President and Members:

### **ACTION REQUESTED OF B/E:**

Approval of General Fund appropriation supplemental in the total amount of \$12,684,471.33 to the Baltimore City Fire Department, Service #609: Emergency Medical Services.

#### AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$12,684,471.33 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

> FROM 1001-000000-1500-166800-404001

## **BACKGROUND AND EXPLANATION:**

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of emergency medical services, personal protective equipment, and building improvements.

# **MBE/WBE PARTICIPATION:**

N/A

# **BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable: \_\_\_\_\_yes \_x\_\_\_no

APPROVED BY BOARD OF ESTIMATES SEP 1 5 2021 DATE CLERK

