CITY OF BALTIMORE COUNCIL BILL 21-0131 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: September 20, 2021

Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Health, Department of

Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning **Supplementary General Fund Operating Appropriation –** 2 **Health Department - \$22,620,168** 3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the 4 5 amount of \$22,620,168 to the Health Department – Service 315 (Emergency Services -6 Health), to provide funding for older adult food insecurity programs, vaccine administration and personnel, and sheltering and quarantine expenses resulting from the COVID-19 7 pandemic; and providing for a special effective date. 8 By authority of 9 Article VI - Board of Estimates 10 Section 8(b)(3) and (c)11 **Baltimore City Charter** 12 (1996 Edition) 13 14 Recitals 15 The revenue appropriated by this Ordinance represents funds from the Federal Emergency Management Agency ("FEMA") in excess of the revenue relied on by the Board of Estimates in 16 determining the tax levy required to balance the budget for Fiscal Year 2021. 17 This additional revenue could not have been reasonably anticipated when the Ordinance of 18 19 Estimates for Fiscal Year 2021 was formulated. This appropriation is made necessary by a material change in circumstances since the 20 Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could 21 not have been reasonably anticipated when that Ordinance of Estimates was formulated. 22 On September 15, 2021, the Board of Estimates recommended this appropriation to the City 23 24 Council.

Council Bill 21-0131

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$22,620,168 shall be made available to Health Department – Service 315 (Emergency Services -
Health) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2021, to
provide funding for older adult food insecurity programs, vaccine administration and personnel,
and sheltering and quarantine expenses resulting from the COVID-19 pandemic. The source of
revenue for this appropriation is funds from FEMA in excess of the amount from this source that
was relied on by the Board of Estimates in determining the tax levy required to balance the
budget for Fiscal Year 2021.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.