CITY OF BALTIMORE COUNCIL BILL 21-0151 (First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance) Introduced and read first time: September 20, 2021

Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Baltimore Police Department,

Department of Finance, Board of Estimates

A BILL ENTITLED

1	AN ORDINANCE concerning
2 3	Supplementary General Fund Operating Appropriation – Police Department – \$6,500,000
4	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5	amount of \$6,500,000 to the Police Department - Service 622 (Police Patrol), to provide
6 7	funding for premium pay expenses resulting from the COVID-19 pandemic; and providing for a special effective date.
8	By authority of
9	Article VI - Board of Estimates
10	Section 8(b)(3) and (c)
11	Baltimore City Charter
12	(1996 Edition)
13	Recitals
14	The revenue appropriated by this Ordinance represents funds from Speed Camera Fines in
15 16	excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2021.
17	This additional revenue could not have been reasonably anticipated when the Ordinance of
18	Estimates for Fiscal Year 2021 was formulated.
19	This appropriation is made necessary by a material change in circumstances since the
20	Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
22	On September 15, 2021, the Board of Estimates recommended this appropriation to the City
23	Council.

Council Bill 21-0151

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
\$6,500,000 shall be made available to the Police Department - Service 622 (Police Patrol) as a
Supplementary General Fund Operating Appropriation for Fiscal Year 2021, to provide funding
for premium pay expenses resulting from the COVID-19 pandemic. The source of revenue for
this appropriation is funds from Speed Camera Fines in excess of the amount from this source
that was relied on by the Board of Estimates in determining the tax levy required to balance the
budget for Fiscal Year 2021.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.