CITY OF BALTIMORE ORDINANCE Council Bill 21-0131

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: September 20, 2021 Assigned to: Ways and Means Committee Committee Report: Favorable Council action: Adopted Read second time: October 18, 2021

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Health Department – \$22,620,168
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$22,620,168 to the Health Department – Service 315 (Emergency Services -
5	Health), to provide funding for older adult food insecurity programs, vaccine administration
6	and personnel, and sheltering and quarantine expenses resulting from the COVID-19
7	pandemic; and providing for a special effective date.
8	BY authority of
9	Article VI - Board of Estimates
10	Section 8(b)(3) and (c)
11	Baltimore City Charter
12	(1996 Edition)
13	Recitals
14	The revenue appropriated by this Ordinance represents funds from the Federal Emergency
15	Management Agency ("FEMA") in excess of the revenue relied on by the Board of Estimates in
16	determining the tax levy required to balance the budget for Fiscal Year 2021.
17	This additional revenue could not have been reasonably anticipated when the Ordinance of
18	Estimates for Fiscal Year 2021 was formulated.
19	This appropriation is made necessary by a material change in circumstances since the
20	Ordinance of Estimates for Fiscal Year 2021 was formulated or is for a new program that could
21	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
22	On September 15, 2021, the Board of Estimates recommended this appropriation to the City

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council.

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SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That 1 \$22,620,168 shall be made available to Health Department - Service 315 (Emergency Services -2 Health) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2021, to 3 provide funding for older adult food insecurity programs, vaccine administration and personnel, 4 and sheltering and quarantine expenses resulting from the COVID-19 pandemic. The source of 5 6 revenue for this appropriation is funds from FEMA in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the 7 8 budget for Fiscal Year 2021.

9 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is 10 enacted.

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Certified as duly passed this 01 day of November , 2021

In

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 01 day of November , 2021

Katavna & Austin Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City