

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Finance and Performance Committee

Thursday, November 9, 2023

3:00 PM Du Burns Council Chamber, 4th floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2344 195 3614, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m843a6517169d4f91bbda1ca6ea918f54)
MTID=m843a6517169d4f91bbda1ca6ea918f54

Legislative Oversight: LO23-0045

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 4 - John T. Bullock, Chair Eric T. Costello, Chair Danielle N. McCray, and Chair
Phylcia Porter
- Absent** 1 - Chair Isaac "Yitzy" Schleifer

ITEM SCHEDULED FOR PUBLIC HEARING

[LO23-0045](#)

Agency Briefing - Baltimore City Police Department

For the purpose of calling on pertinent agency representatives of the Baltimore City Police Department to brief the City Council at minimum on a quarterly basis, on how the Department's FY 24 actual expenditures compare to prior years and to provide FY 24 quarterly budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; status on Hiring and current number of Vacancies; current fiscal year compared to last fiscal year; Equipment/Departmental Needs; Such as tactical equipment, fleet level, ext. current fiscal year compared to last fiscal year, and updates on any other projected challenges of the Department. The Police Department is also requested to provide a comparative report of City crime statistics by category.

Hearing recessed; to reconvene at a later date.

ADJOURNMENT