



Legislation Details (With Text)

File #: 16-0623 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Mayor's Office of Human Services - \$1,652,000
Type: Ordinance **Status:** Enacted
File created: 2/8/2016 **In control:** City Council
On agenda: **Final action:** 3/7/2016
Enactment date: **Enactment #:** 16-455

Title: Supplementary General Fund Operating Appropriation - Mayor's Office of Human Services - \$1,652,000
FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,652,000 to the Mayor's Office of Human Services - Service 895 (Temporary Housing for the Homeless), to provide funding for the following: (1) Men's Overflow Shelter (\$800,000); (2) Low-Barrier Shelter (\$252,000); (3) Code Blue Shelter (\$500,000); (4) Vouchers (\$100,000); and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Mayor's Office of Human Services, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. 16-0623~1st Reader, 2. City Solicitor 16-0623, 3. Finance 16-0623, 4. MOHS 16-0623, 5. 16-0623~3rd Reader

Date	Ver.	Action By	Action	Result
3/14/2016	0	Mayor	Signed by Mayor	
2/29/2016	0	City Council	Approved and Sent to the Mayor	
2/22/2016	0	City Council	3rd Reader, for final passage	
2/22/2016	0	Budget and Appropriations Committee	Recommended Favorably	
2/16/2016	0	Budget and Appropriations Committee	Recommended Favorably	Pass
2/11/2016	0	The City Council	Refer to City Solicitor	
2/11/2016	0	The City Council	Refer to Dept. of Finance	
2/11/2016	0	The City Council	Refer to Mayor's Office of Human Services	
2/11/2016	0	The City Council	Refer to Board of Estimates	
2/8/2016	0	City Council	Assigned	
2/8/2016	0	City Council	Introduced	
2/8/2016	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	

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THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.
INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary General Fund Operating Appropriation - Mayor's Office of Human Services - \$1,652,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,652,000 to the Mayor's Office of Human Services - Service 895 (Temporary Housing for the Homeless), to provide funding for the following: (1) Men's Overflow Shelter (\$800,000); (2) Low-Barrier Shelter (\$252,000); (3) Code Blue Shelter (\$500,000); (4) Vouchers (\$100,000); and providing for a special effective date.

BY authority of

Article VI - Board of Estimates

Section 8(b)(3) and (c)

Baltimore City Charter

(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On February 3, 2016, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$1,652,000 shall be made available to the Mayor's Office of Human Services ♦ Service 895 (Temporary Housing for the Homeless) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding for the following: (1) Men's Overflow Shelter (\$800,000); (2) Low-Barrier Shelter (\$252,000); (3) Code Blue Shelter (\$500,000); (4) Vouchers (\$100,000). The source of revenue for this appropriation is funds from General Fund CSX Settlement Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is

enacted.

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