

## City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

## Legislation Details (With Text)

File #: 15-0606 Version: 0 Name: Supplementary General Fund Operating

Appropriation - Office of Civil Rights - \$186,248

Type:OrdinanceStatus:EnactedFile created:12/10/2015In control:City CouncilOn agenda:Final action:2/2/2016

Enactment date: Enactment #: 16-447

Title: Supplementary General Fund Operating Appropriation - Office of Civil Rights - \$186,248

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$186,248 to the Office of Civil Rights - Service 848 (Police Community Relations), to provide funding for 4 contractual positions within Police Community Relations that will allow the Civilian

Review Board to better serve the public; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

Indexes: General Fund, Office of Civil Rights, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. 15-0606~1st Reader, 2. Finance 15-0606, 3. Office of Civil Rights 15-0606, 4. City Solicitor 15-

0606, 5. 15-0606~3rd Reader

Date	Ver.	Action By	Action	Result
2/8/2016	0	Mayor	Signed by Mayor	
2/1/2016	0	City Council	Approved and Sent to the Mayor	
1/26/2016	0	City Council	3rd Reader, for final passage	
1/26/2016	0	Judiciary and Legislative Investigations	Recommended Favorably	
1/12/2016	0	Budget and Appropriations Committee	Recommended Favorably	Pass
12/14/2015	0	The City Council	Refer to Office of Civil Rights and Wage Enforcement	
12/14/2015	0	The City Council	Refer to Board of Estimates	
12/14/2015	0	The City Council	Refer to City Solicitor	
12/14/2015	0	The City Council	Refer to Dept. of Finance	
12/10/2015	0	City Council	Assigned	
12/10/2015	0	City Council	Introduced	
12/10/2015	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	

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COPY

INTRODUCTORY\*

CITY OF BALTIMORE COUNCIL BILL

File #: 15-0606, Version: 0

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

## A BILL ENTITLED

## AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation - Office of Civil Rights - \$186,248** FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$186,248 to the Office of Civil Rights - Service 848 (Police Community Relations), to provide funding for 4 contractual positions within Police Community Relations that will allow the Civilian Review Board to better serve the public; and providing for a special effective date.

BY authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 9, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$186,248 shall be made available to the Office of Civil Rights \$ Service 848 (Police Community Relations) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding for 4 contractual positions within Police Community Relations that will allow the Civilian Review Board to better serve the public. The source of revenue for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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dlr15-1372~intro/07Dec15 suppapp3/OfficeofCivilRights/nbr

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