



Legislation Details (With Text)

File #: 22-0316 Version: 0 Name: Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000
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Title: Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000
Sponsors: City Council President (Administration)
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Attachments: 1. BOE Approval Letter - FY22 Year End AAO Supplemental - DPWSrv676, 2. 22-0316 Law, 3. XX Final Synopsis 22-304 thru 22-0319 and 23-0328, 4. 22-0316~1st Reader(02), 5. Finance Fiscal 2022 Closeout, 6. Finance Fiscal 2023 Capital Appropriations, 7. DPW 22-0316, 8. XX Final Hearing Notes 0316, 9. 2nd Reader Floor Amendments 22-0316(1)~1st(Costello)(FLOOR), 10. 22-0316~3rd Reader, 11. Signed Bill #22-0316, 12. Completed Ordinance 22-0316

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows include dates from 12/5/2022 to 5/1/2023 and actions like 'Introduced', 'Assigned', 'Refer to Board of Estimates', 'Recommended Favorably', 'Approved and Sent to the Mayor', 'Signed by Mayor'.

\* Warning: This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

Introductory\*

City of Baltimore Council Bill

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

## A Bill Entitled

An Ordinance concerning

### **Supplementary General Fund Operating Appropriation - Department of Public Works - \$2,725,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,725,000.00 to the Department of Public Works - Service 676 (Administration - DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

By authority of

Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

### **Recitals**

The revenue appropriated by this Ordinance represents Recordation Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On November 2, 2022, the Board of Estimates recommended this appropriation to the City Council.

**Section 1. Be it ordained by the Mayor and City Council of Baltimore,** That \$2,725,000.00 shall be made available to the Department of Public Works - Service 676 (Administration - DPW) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is Recordation Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

**Section 2. And be it further ordained,** That this Ordinance takes effect on the date it is enacted.