



Legislation Details (With Text)

File #: 08-0121 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Police Department - \$4,396,306

Type: Ordinance **Status:** Enacted

File created: 5/19/2008 **In control:** City Council

On agenda: **Final action:** 6/20/2008

Enactment date: **Enactment #:** 08-52

Title: Supplementary General Fund Operating Appropriation - Police Department - \$4,396,306

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$4,396,306 to the Police Department - Program 201 (Field Operations Bureau), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Appropriations, General Fund, Supplementary

Code sections:

Attachments: 1. Finance - 08-0121 .pdf, 2. 08-0121 - 1st Reader.pdf, 3. Police - 08-0121 .pdf, 4. 08-0121 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/20/2008	0	Mayor	Signed by Mayor	
6/16/2008	0	Budget and Appropriations Committee	Recommended Favorably	
6/16/2008	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
6/16/2008	0	City Council	Approved and Sent to the Mayor	
6/2/2008	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
5/22/2008	0	The City Council	Referred for a Report	
5/22/2008	0	The City Council	Referred for a Report	
5/22/2008	0	The City Council	Referred for a Report	
5/19/2008	0	City Council	Assigned	
5/19/2008	0	City Council	Introduced	

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
Supplementary General Fund Operating Appropriation - Police Department - \$4,396,306

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$4,396,306 to the Police Department - Program 201 (Field Operations Bureau), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the FY 2008 Miscellaneous General Fund Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2008.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2008 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 14, 2008, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$4,396,306 shall be made available to the Police Department - Program 201 (Field Operations Bureau) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2008, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Fiscal 2008 Miscellaneous General Fund Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2008.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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