



Legislation Details (With Text)

File #: 15-0609 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Police Department - \$346,923

Type: Ordinance **Status:** Enacted

File created: 12/10/2015 **In control:** City Council

On agenda: **Final action:** 2/2/2016

Enactment date: **Enactment #:** 16-450

Title: Supplementary General Fund Operating Appropriation - Police Department - \$346,923 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$346,923 to the Police Department - Service 642 (Crime Laboratory), to provide funding for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for new equipment and supplies needed for evidence processing (\$100,000); and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Operating Appropriation, Police Department, Supplementary

Code sections:

Attachments: 1. 15-0609~1st Reader, 2. Finance 15-0609, 3. City Solicitor 15-0609, 4. Police 15-0609, 5. 15-0609~3rd Reader

Date	Ver.	Action By	Action	Result
2/8/2016	0	Mayor	Signed by Mayor	
2/1/2016	0	City Council	Approved and Sent to the Mayor	
1/26/2016	0	City Council	3rd Reader, for final passage	
1/26/2016	0	Judiciary and Legislative Investigations	Recommended Favorably	
1/12/2016	0	Budget and Appropriations Committee	Recommended Favorably	Pass
12/14/2015	0	The City Council	Refer to Board of Estimates	
12/14/2015	0	The City Council	Refer to City Solicitor	
12/14/2015	0	The City Council	Refer to Dept. of Finance	
12/14/2015	0	The City Council	Refer to Police Department	
12/10/2015	0	City Council	Assigned	
12/10/2015	0	City Council	Introduced	
12/10/2015	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary General Fund Operating Appropriation - Police Department - \$346,923

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$346,923 to the Police Department - Service 642 (Crime Laboratory), to provide funding for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for new equipment and supplies needed for evidence processing (\$100,000); and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 9, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$346,923 shall be made available to the Police Department ♦ Service 642 (Crime Laboratory) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for new equipment and supplies needed for evidence processing (\$100,000). The source of revenue for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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