



Legislation Details (With Text)

File #: 19-0405 **Version:** 0 **Name:** General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to the Department of Recreation and Parks, the Department of Transportation, and the Department of Planning

Type: Ordinance **Status:** Enacted

File created: 7/22/2019 **In control:** City Council

On agenda: **Final action:** 8/29/2019

Enactment date: **Enactment #:** 19-289

Title: General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to the Department of Recreation and Parks, the Department of Transportation, and the Department of Planning
For the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$4,260,000 from various agency services to the Department of Recreation and Parks for Service 648 - Community Recreation Centers, in the aggregate amount of \$2,600,000, and for Service 646 - Park Maintenance, in the aggregate amount of \$560,000; to the Department of Transportation for Service 683-Street Management, in the aggregate amount of \$900,000; and to the Department of Planning for Service 763 - Planning and Resource Management, in the aggregate amount of \$200,000; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Department of Planning, Department of Transportation, General Fund, Operating Appropriation, Recreation and Parks, Dept. of, Transfer

Code sections:

Attachments: 1. Law 19-0405, 2. Rec and Parks 19-0405, 3. Planning 19-0405, 4. DOT 19-0405, 5. Finance 19-0405, 6. 19-0405~1st Reader, 7. 19-0405~3rd Reader, 8. Complete Bill File 19-0405

Date	Ver.	Action By	Action	Result
9/9/2019	0	Mayor	Signed by Mayor	
8/19/2019	0	City Council	Advanced to 3rd Reader on same day	
8/19/2019	0	City Council	Approved and Sent to the Mayor	
8/19/2019	0	Budget & Appropriations Committee	Recommended Favorably	
7/25/2019	0	The City Council	Refer to Board of Estimates	
7/25/2019	0	The City Council	Refer to Dept. of Planning	
7/25/2019	0	The City Council	Refer to Dept. of Recreation and Parks	
7/25/2019	0	The City Council	Refer to Dept. of Transportation	
7/25/2019	0	The City Council	Refer to Dept. of Finance	
7/25/2019	0	The City Council	Refer to City Solicitor	
7/25/2019	0	Budget & Appropriations Committee	Recommended Favorably	Pass
7/22/2019	0	Budget & Appropriations Committee	Scheduled for a Public Hearing	
7/22/2019	0	City Council	Assigned	

7/22/2019 0 City Council Introduced

* Warning: This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

Introductory*
City of Baltimore
Council Bill

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning
General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to the Department of Recreation and Parks, the Department of Transportation, and the Department of Planning

For the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$4,260,000 from various agency services to the Department of Recreation and Parks for Service 648 - Community Recreation Centers, in the aggregate amount of \$2,600,000, and for Service 646 - Park Maintenance, in the aggregate amount of \$560,000; to the Department of Transportation for Service 683-Street Management, in the aggregate amount of \$900,000; and to the Department of Planning for Service 763 - Planning and Resource Management, in the aggregate amount of \$200,000; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the various agency services designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On June 26, 2019, the Board of Estimates recommended the transfers authorized by this Ordinance.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That the sums contained in the Fiscal 2020 Ordinance of Estimates as General Fund Operating Appropriations, in:

M-R: Civic Promotion	
Service 824 (Office of Promotion and Arts (BOPA))	\$ 500,000
Transportation	
Service 690 (Sustainable Transportation).	\$ 500,000
M-R: Miscellaneous General	
Service 122 (Miscellaneous General).	\$ 560,000
M-R: Convention Complex	
Service 855 (Convention Center)	\$ 300,000

Board of Elections

Service 899 (Conduct of Elections) \$ 400,000

M-R: General Debt Service

Service 123 (General Debt Service) \$ 2,000,000

the aggregate totaling \$4,260,000, of which \$3,160,000 is transferred to the Department of Recreation and Parks for Service 648 - Community Recreation Centers, in the amount of \$2,600,000, and for Service 646 - Park Maintenance, in the amount of \$560,000; of which \$900,000 is transferred to the Department of Transportation for Service 683 - Street Management; and of which \$200,000 is transferred to the Department of Planning for Service 763- Planning and Resource Management.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.