



Legislation Details (With Text)

**File #:** 24-0528      **Version:** 0      **Name:** Charter Amendment - Board of Estimates - Budget Schedule

**Type:** Mayor and City Council Res.      **Status:** In Committee

**File created:** 5/16/2024      **In control:** Rules and Legislative Oversight

**On agenda:**      **Final action:**

**Enactment date:**      **Enactment #:**

**Title:** Charter Amendment - Board of Estimates - Budget Schedule  
For the purpose of establishing a date certain when the Board of Estimates shall deliver the Ordinance of Estimates to the City Council; making conforming changes; and submitting this amendment to the qualified voters of the City for adoption or rejection.

**Sponsors:** President Nicholas J. Mosby

**Indexes:** Board of Estimates, Budget, Charter Amendment

**Code sections:**

**Attachments:** 1. 24-0528~1st Reader

Date	Ver.	Action By	Action	Result
5/21/2024	0	Baltimore City Council	Refer to Dept. of Finance	
5/21/2024	0	Baltimore City Council	Refer to Office of Civil Rights and Wage Enforcement	
5/21/2024	0	Baltimore City Council	Refer to Board of Elections	
5/21/2024	0	Baltimore City Council	Refer to Office of the Mayor	
5/21/2024	0	Baltimore City Council	Refer to City Solicitor	
5/21/2024	0	Baltimore City Council	Refer to Baltimore City Administrator	
5/16/2024	0	Baltimore City Council	Introduced	
5/16/2024	0	Baltimore City Council	Assigned	

**Explanation:** Capitals indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

\* **Warning:** This is an unofficial, introductory copy of the bill.  
The official copy considered by the City Council is the first reader copy.

**Introductory\***  
**City of Baltimore**  
**Council Bill**  
**(Charter Amendment)**

Introduced by: President Mosby

A Resolution Entitled

A Resolution of the Mayor and City Council concerning  
**Charter Amendment - Board of Estimates - Budget Schedule**  
For the purpose of establishing a date certain when the Board of Estimates shall deliver the Ordinance of

Estimates to the City Council; making conforming changes; and submitting this amendment to the qualified voters of the City for adoption or rejection.

By proposing to amend

Article VI - Board of Estimates  
Section 3(c) and (d)  
Baltimore City Charter  
(1996 Edition)

**Section 1. Be it resolved by the Mayor and City Council of Baltimore,** That the City Charter is proposed to be amended to read as follows:

### **Baltimore City Charter**

#### **Article VI. Board of Estimates**

#### **§ 3. Fiscal year; Budget schedule.**

(c) *Submission to Council.*

[The Board of Estimates shall submit to the City Council the proposed Ordinance of Estimates for the next fiscal year at least forty-five days before the beginning of that fiscal year.]

(1) *In general.*

Not later than May 1 of each calendar year:

- (i) the Board of Estimates shall submit to the City Council the proposed Ordinance of Estimates;
- (ii) the Director of Finance shall furnish the City Council with the recommended operating budget; and
- (iii) the Planning Commission shall furnish the City Council with the recommended capital budget and long-range capital improvement program.

(2) *Required submission materials.*

Those submissions required by the Director of Finance and the Planning Commission in paragraph (1) of this subsection shall include:

- (i) revenue and expenditure details;
- (ii) agency and service budget details;
- (iii) operating budget highlights;
- (iv) capital budget highlights;
- (v) budgeted dollars by agency, service, and object; and
- (vi) service information.

(d) *Adoption by Council.*

[The City Council shall have at least forty days after receipt of the Board's proposed Ordinance of Estimates to enact an Ordinance of Estimates.] The City Council shall adopt an Ordinance of Estimates at least five days prior to the beginning of the fiscal year to which it is applicable [if the Board of Estimates submits its proposed Ordinance of Estimates within the period prescribed by Section 3(c)].

**Section 2. And be it further resolved,** That this proposed amendment to the City Charter be submitted to the legal and qualified voters of Baltimore City, for adoption or rejection, in accordance with Article XI-A, § 5 of the Maryland Constitution, in the form specified by the City Solicitor.