



Legislation Details (With Text)

File #: 10-0565 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Department of Human Resources - \$160,000

Type: Ordinance **Status:** Enacted

File created: 6/24/2010 **In control:** City Council

On agenda: **Final action:** 6/25/2010

Enactment date: **Enactment #:** 10-350

Title: Supplementary General Fund Operating Appropriation - Department of Human Resources - \$160,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$160,000 to the Department of Human Resources - Program 772 (Civil Service Management), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. Finance - 10-0565.pdf, 2. 10-0565 - 1st Reader.pdf, 3. 10-0565 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/25/2010	0	Mayor	Signed by Mayor	
6/24/2010	0	City Council	Introduced	
6/24/2010	0	The City Council	Referred for a Report	
6/24/2010	0	City Council	Advanced to 2nd Reader on same day	
6/24/2010	0	City Council	Advanced to 3rd Reader on same day	
6/24/2010	0	City Council	Approved and Sent to the Mayor	
6/24/2010	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	

EXPLANATION: CAPITALS indicate matter added to existing law.
 [Brackets] indicate matter deleted from existing law.
 CITY OF BALTIMORE
 COUNCIL BILL 10-0565
 (First Reader)

Introduced by: The Council President
 At the request of: The Administration (Department of Finance)
 Introduced and read first time: June 24, 2010
 Assigned to: Budget and Appropriations Committee
 A BILL ENTITLED

AN ORDINANCE concerning
Supplementary General Fund Operating Appropriation - Department of Human Resources - \$160,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$160,000 to

the Department of Human Resources - Program 772 (Civil Service Management), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Parking Fines Increase in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2011 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 21, 2010, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$160,000 shall be made available to the Department of Human Resources - Program 772 (Civil Service Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2011, to provide funding for additional operating expenses. The source of revenue for this appropriation is from the Parking Fines Increase in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2011.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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Council Bill 10-0565

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