



Legislation Details (With Text)

File #: 15-0537 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Police Department - \$16,000,000
Type: Ordinance **Status:** Enacted
File created: 6/1/2015 **In control:** City Council
On agenda: **Final action:** 7/27/2015
Enactment date: **Enactment #:** 15-401

Title: Supplementary General Fund Operating Appropriation - Police Department - \$16,000,000 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$16,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses due to the new contract with the Fraternal Order of Police and to overtime expenditures that include targeted crime reduction initiatives; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Operating Appropriation, Police Department, Supplementary

Code sections:

Attachments: 1. 15-0537~1st Reader, 2. Finance 15-0537, 3. City Solicitor 15-0537, 4. Police 15-0537, 5. cb15-0537~3rd Reader

Date	Ver.	Action By	Action	Result
8/17/2015	0	Mayor	Signed by Mayor	
7/20/2015	0	City Council	Advanced to 3rd Reader on same day	
7/20/2015	0	City Council	Approved and Sent to the Mayor	
7/20/2015	0	Budget & Appropriations Committee	Recommended Favorably	
6/15/2015	0	Budget & Appropriations Committee	Scheduled for a Public Hearing	
6/4/2015	0	The City Council	Refer to Board of Estimates	
6/4/2015	0	The City Council	Refer to Police Department	
6/4/2015	0	The City Council	Refer to Dept. of Finance	
6/4/2015	0	The City Council	Refer to City Solicitor	
6/1/2015	0	City Council	Assigned	
6/1/2015	0	City Council	Introduced	

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary General Fund Operating Appropriation - Police Department - \$16,000,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$16,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses due to the new contract with the Fraternal Order of Police and to overtime expenditures that include targeted crime reduction initiatives; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates

Section 8(b)(3) and (c)

Baltimore City Charter

(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Transfer Tax (\$8,000,000), the Recordation Tax (\$3,000,000), Miscellaneous Revenue (\$2,000,000), the Solid Waste Surcharge (\$1,500,000), and Off-Street Parking (\$1,500,000) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2015.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2015 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2015 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 27, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$16,000,000 shall be made available to the Police Department ♦ Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2015, to provide funding for additional operating expenses due to the new contract with the Fraternal Order of Police and to overtime expenditures that include targeted crime reduction initiatives. The source of revenue for this appropriation is funds from the Transfer Tax (\$8,000,000), the Recordation Tax (\$3,000,000), Miscellaneous Revenue (\$2,000,000), the Solid Waste Surcharge (\$1,500,000), and Off-Street Parking (\$1,500,000), in excess of the amount from these sources that were relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2015.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

dlr15-1194~intro/27May15

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