

# City of Baltimore

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

### Legislation Details (With Text)

File #: 22-0310 Version: 0 Name: Supplementary General Fund Operating

Appropriation - Department of General Services -

\$8,400,000

Type: Ordinance Status: Enacted

File created: 12/5/2022 In control: Baltimore City Council

On agenda: Final action: 4/6/2023
Enactment date: Enactment #: 23-207

Title: Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to

provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

Indexes: Department of General Services, General Fund, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. BOE Approval Letter - FY22 Year End AAO Supplemental - DGS, 2. Law 22-0310, 3. XX Final

Synopsis 22-304 thru 22-0319 and 23-0328, 4. 22-0310~1st Reader(02), 5. Finance Fiscal 2022 Closeout, 6. Finance Fiscal 2023 Capital Appropriations, 7. XX Final Hearing Notes 0310, 8. 22-

0310~3rd Reader, 9. Signed Bill #22-0310, 10. Completed Ordinance 22-0310

| Date      | Ver. | Action By              | Action                             | Result |
|-----------|------|------------------------|------------------------------------|--------|
| 4/17/2023 | 0    | Mayor                  | Signed by Mayor                    |        |
| 3/13/2023 | 0    | Baltimore City Council | Approved and Sent to the Mayor     |        |
| 2/27/2023 | 0    | Baltimore City Council | 3rd Reader, for final passage      |        |
| 2/27/2023 | 0    | Ways and Means         | Recommended Favorably              |        |
| 2/21/2023 | 0    | Ways and Means         | Recommended Favorably              | Pass   |
| 2/6/2023  | 0    | Ways and Means         | Scheduled for a Public Hearing     |        |
| 12/8/2022 | 0    | Baltimore City Council | Refer to Dept. of General Services |        |
| 12/8/2022 | 0    | Baltimore City Council | Refer to Dept. of Finance          |        |
| 12/8/2022 | 0    | Baltimore City Council | Refer to Board of Estimates        |        |
| 12/8/2022 | 0    | Baltimore City Council | Refer to City Solicitor            |        |
| 12/5/2022 | 0    | Baltimore City Council | Assigned                           |        |
| 12/5/2022 | 0    | Baltimore City Council | Introduced                         |        |

<sup>\*</sup> Warning: This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

## Introductory\*

### City of Baltimore Council Bill

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

File #: 22-0310, Version: 0

#### A Bill Entitled

An Ordinance concerning

(1996 Edition)

**Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000** For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter

#### Recitals

The revenue appropriated by this Ordinance represents Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 19, 2022, the Board of Estimates recommended this appropriation to the City Council.

**Section 1. Be it ordained by the Mayor and City Council of Baltimore**, That \$8,400,000.00 shall be made available to Department of General Services - Service 731 (Facilities Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

**Section 2.** And be it further ordained, That this Ordinance takes effect on the date it is enacted.