



Legislation Details (With Text)

File #: 23-0463 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000

Type: Ordinance **Status:** Enacted

File created: 12/4/2023 **In control:** Baltimore City Council

On agenda: **Final action:** 1/17/2024

Enactment date: **Enactment #:** 24-306

Title: Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000
For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Mayor's Office of Children and Family Success, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. BOE - Approved-Supplemental-MOCFS-SB-23-14130, 2. Law 23-0463, 3. Fiscal 2023 Closeout Bill Response, 4. 23-0463~1st Reader, 5. XX Final Synopsis 8 supplemental 23 0457 thru 23 0464, 6. XX Final Hearing Notes 7 23-0463, 7. 23-0463~3rd Reader.pdf, 8. 23-0463 Signed, 9. 23-0463 Completed Ordinance 24-306

Date	Ver.	Action By	Action	Result
1/22/2024	0	Mayor	Signed by Mayor	
12/18/2023	0	Finance and Performance Committee	Recommended Favorably	
12/18/2023	0	Baltimore City Council	Advanced to 3rd Reader on same day	
12/18/2023	0	Baltimore City Council	Approved and Sent to the Mayor	
12/7/2023	0	Baltimore City Council	Refer to Dept. of Planning	
12/7/2023	0	Baltimore City Council	Refer to Mayor's Office of Children and Family Success	
12/7/2023	0	Baltimore City Council	Refer to Dept. of Finance	
12/7/2023	0	Baltimore City Council	Refer to City Solicitor	
12/7/2023	0	Finance and Performance Committee	Recommended Favorably	Pass
12/7/2023	0	Baltimore City Council	Refer to Board of Estimates	
12/4/2023	0	Baltimore City Council	Assigned	
12/4/2023	0	Baltimore City Council	Introduced	
12/4/2023	0	Finance and Performance Committee	Scheduled for a Public Hearing	

* **Warning:** This is an unofficial, introductory copy of the bill.
The official copy considered by the City Council is the first reader copy.

Introductory*

City of Baltimore Council Bill

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning
Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

By authority of

Article VI - Board of Estimates
Section 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$400,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On November 15, 2023, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$400,000 shall be made available to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2023, to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings. The source of revenue for this appropriation is generated from the transfer tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.