



Legislation Details (With Text)

File #: 09-0325 **Version:** 0 **Name:** Ordinance of Estimates for the Fiscal Year Ending June 30, 2010

Type: Ordinance **Status:** Enacted

File created: 4/27/2009 **In control:** City Council

On agenda: **Final action:** 6/17/2009

Enactment date: **Enactment #:** 09-184

Title: Ordinance of Estimates for the Fiscal Year Ending June 30, 2010

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 2010 year.

Sponsors: City Council President (Administration)

Indexes: Ordinance of Estimates

Code sections:

Attachments: 1. 09-0325 - 1st Reader.pdf, 2. 09-0325 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/17/2009	0	Mayor	Signed by Mayor	
6/15/2009	0	City Council	Approved and Sent to the Mayor	
6/15/2009	0	City Council	Amended	
6/15/2009	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
5/18/2009	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing	
4/27/2009	0	City Council	Introduced	
4/27/2009	0	City Council	Assigned	
4/27/2009	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing	

EXPLANATION: CAPITALS indicate matter added to existing law.
 [Brackets] indicate matter deleted from existing law.
 CITY OF BALTIMORE
 COUNCIL BILL 09-0325
 (First Reader)

Introduced by: The Council President
 At the request of: The Administration (Department of Finance)
 Introduced and read first time: April 27, 2009
 Assigned to: Budget and Appropriations Committee and Committee of the Whole
 A BILL ENTITLED

AN ORDINANCE concerning
Ordinance of Estimates for the Fiscal Year Ending June 30, 2010

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 2010 year.

BY authority of

Article VI - Board of Estimates
Section 3 et seq.
Baltimore City Charter (1996 Edition)

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and the projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2010.

A. Operating Budget

Board of Elections

180 Voter Registration and Conduct of Elections
General Fund Appropriation \$ 4,219,298

City Council

100 City Legislation
General Fund Appropriation \$ 4,954,843

Community Relations Commission

156 Development of Intergroup Relations
General Fund Appropriation \$ 921,000
Federal Fund Appropriation \$ 67,107

Comptroller

130 Executive Direction and Control
General Fund Appropriation \$ 495,610

131 Audits
General Fund Appropriation \$ 3,224,139

132 Real Estate Acquisition and Management
General Fund Appropriation \$ 660,814
Special Fund Appropriation \$ 130,120

Council Services

103 Council Services
General Fund Appropriation \$ 515,808

Courts: Circuit Court

110 Circuit Court
General Fund Appropriation \$ 8,526,134
Federal Fund Appropriation \$ 1,458,296
State Fund Appropriation \$ 6,626,062
Special Fund Appropriation \$ 85,000

Courts: Orphans' Court

112 Orphans' Court
General Fund Appropriation \$ 486,565

Employees' Retirement Systems

152 Employees' Retirement System
Special Fund Appropriation \$ 5,561,288

154 Fire and Police Retirement System
Special Fund Appropriation \$ 4,172,969

Enoch Pratt Free Library

450 Administrative and Technical Services
General Fund Appropriation \$ 5,345,809
State Fund Appropriation \$ 179,045
Special Fund Appropriation \$ 480,063

452 Neighborhood Services
General Fund Appropriation \$ 10,673,986

453 State Library Resource Center
General Fund Appropriation \$ 6,881,403
State Fund Appropriation \$ 9,383,114

Finance

140 Administrative Direction and Control
General Fund Appropriation \$ 1,002,847

141 Budget and Management Research
General Fund Appropriation \$ 1,230,910

142 Accounting and Payroll Services
General Fund Appropriation \$ 4,919,990
Loan and Guarantee Enterprise Fund Appropriation \$ 3,234,000

144 Purchasing
General Fund Appropriation \$ 2,365,733
Special Fund Appropriation \$ 201,000

148 Revenue Collection
General Fund Appropriation \$ 3,261,370

150 Treasury and Debt Management
General Fund Appropriation \$ 1,290,497

Fire

210 Administrative Direction and Control
General Fund Appropriation \$ 11,534,139

211	Training		
	General Fund Appropriation	\$	2,419,338
212	Fire Suppression		
	General Fund Appropriation	\$	100,257,260
	Federal Fund Appropriation	\$	2,304,455
	State Fund Appropriation	\$	10,000
213	Fire Marshal		
	General Fund Appropriation	\$	3,464,798
	State Fund Appropriation	\$	135,598
214	Support Services		
	General Fund Appropriation	\$	8,383,778
	State Fund Appropriation	\$	938,972
215	Fire Alarm and Communications		
	General Fund Appropriation	\$	3,400,364
	State Fund Appropriation	\$	2,278
219	Non-actuarial Retirement Benefits		
	General Fund Appropriation	\$	46,000
319	Ambulance Service		
	General Fund Appropriation	\$	9,626,208
	State Fund Appropriation	\$	37,175
	Special Fund Appropriation	\$	11,000,000
General Services			
191	Permits		
	General Fund Appropriation	\$	1,060,117
	Motor Vehicle Fund Appropriation	\$	2,236,081
193	Facilities Management		
	General Fund Appropriation	\$	22,460,802
198	Engineering/Construction Management		
	General Fund Appropriation	\$	355,900
	Motor Vehicle Fund Appropriation	\$	246,919
Health			
240	Animal Control		
	General Fund Appropriation	\$	2,860,773
300	Administrative Direction and Control		
	General Fund Appropriation	\$	3,947,573
302	Environmental Health		
	General Fund Appropriation	\$	3,645,862
	Federal Fund Appropriation	\$	105,306
	State Fund Appropriation	\$	149,381

Special Fund Appropriation	\$	50,000
303 Division of Clinical Services		
General Fund Appropriation	\$	3,888,898
Federal Fund Appropriation	\$	6,182,233
State Fund Appropriation	\$	209,030
Special Fund Appropriation	\$	156,506
304 Chronic Disease Prevention		
General Fund Appropriation	\$	981,575
Federal Fund Appropriation	\$	27,609,713
State Fund Appropriation	\$	1,454,824
Special Fund Appropriation	\$	25,000
305 Healthy Homes		
General Fund Appropriation	\$	1,006,255
Federal Fund Appropriation	\$	2,802,105
State Fund Appropriation	\$	311,330
Special Fund Appropriation	\$	30,000
306 General Nursing Services		
General Fund Appropriation	\$	275,651
Federal Fund Appropriation	\$	90,297
State Fund Appropriation	\$	9,433,261
307 Mental Health Services		
General Fund Appropriation	\$	1,610,436
Federal Fund Appropriation	\$	51,503
State Fund Appropriation	\$	4,190,589
308 Maternal and Child Health		
General Fund Appropriation	\$	1,115,530
Federal Fund Appropriation	\$	16,295,961
State Fund Appropriation	\$	333,265
Special Fund Appropriation	\$	176,559
309 Child and Adult Care - Food		
Federal Fund Appropriation	\$	6,722,612
310 School Health Services		
General Fund Appropriation	\$	4,097,531
Federal Fund Appropriation	\$	596,796
State Fund Appropriation	\$	531,601
Special Fund Appropriation	\$	7,566,723
311 Health Services for the Aging		
General Fund Appropriation	\$	118,272
Federal Fund Appropriation	\$	5,362,753
State Fund Appropriation	\$	1,037,042

314	Acute Communicable Disease		
	General Fund Appropriation	\$	299,350
315	Public Health Preparedness and Response		
	Federal Fund Appropriation	\$	622,058
316	Operation Safe Kids		
	State Fund Appropriation	\$	1,700,982
	Special Fund Appropriation	\$	1,291,700
Housing and Community Development			
119	Neighborhood Service Centers		
	General Fund Appropriation	\$	1,186,341
	Federal Fund Appropriation	\$	806,371
	State Fund Appropriation	\$	2,883,272
177	Administrative Direction and Control		
	General Fund Appropriation	\$	7,757,007
	Federal Fund Appropriation	\$	615,286
184	Energy Assistance and Emergency Food		
	State Fund Appropriation	\$	4,500,000
260	Construction and Building Inspection		
	General Fund Appropriation	\$	5,218,688
357	Services for Homeless Persons		
	General Fund Appropriation	\$	4,341,000
	Federal Fund Appropriation	\$	32,050,702
	State Fund Appropriation	\$	3,439,757
	Special Fund Appropriation	\$	37,353
582	Finance and Development		
	General Fund Appropriation	\$	1,947,413
	Federal Fund Appropriation	\$	3,476,181
	Special Fund Appropriation	\$	75,000
583	Neighborhood Services		
	General Fund Appropriation	\$	13,350,322
	State Fund Appropriation	\$	55,000
	Special Fund Appropriation	\$	49,942
585	Baltimore Development Corporation		
	General Fund Appropriation	\$	3,431,000
	Special Fund Appropriation	\$	300,000
592	Special Housing Grants		
	General Fund Appropriation	\$	800,938
593	Community Support Projects		

Federal Fund Appropriation	\$	5,831,995
597 Weatherization		
State Fund Appropriation	\$	1,334,348
604 Child Care Centers		
Federal Fund Appropriation	\$	1,037,843
605 Head Start		
Federal Fund Appropriation	\$	28,692,412
State Fund Appropriation	\$	2,272,857
606 Arts and Education		
State Fund Appropriation	\$	3,151,730
Human Resources		
160 Personnel Administration		
General Fund Appropriation	\$	4,402,632
Law		
175 Legal Services		
General Fund Appropriation	\$	3,784,805
Special Fund Appropriation	\$	106
Legislative Reference		
106 Legislative Reference Services		
General Fund Appropriation	\$	463,200
Special Fund Appropriation	\$	11,400
107 Archives and Records Management		
General Fund Appropriation	\$	325,163
Liquor License Board		
250 Liquor Control		
General Fund Appropriation	\$	2,305,153
Mayoralty		
125 Executive Direction and Control		
General Fund Appropriation	\$	2,947,900
Special Fund Appropriation	\$	100,000
127 Office of State Relations		
General Fund Appropriation	\$	579,465
353 Office of Community Projects		
General Fund Appropriation	\$	879,383
State Fund Appropriation	\$	346,401
M-R: Art and Culture		
493 Art and Culture Grants		

General Fund Appropriation	\$	6,643,362	
M-R: Baltimore City Public Schools			
352 Baltimore City Public Schools			
General Fund Appropriation	\$	206,364,415	
Motor Vehicle Fund Appropriation	\$	3,654,000	
M-R: Baltimore Economic Recovery Team (B.E.R.T)			
575 Baltimore Economic Recovery Team (B.E.R.T)			
Federal Fund Appropriation	\$	34,350,470	
State Fund Appropriation	\$	34,988,475	
M-R: Cable and Communications			
572 Cable and Communications Coordination			
General Fund Appropriation	\$	702,984	
Special Fund Appropriation	\$	1,290,806	
M-R: Civic Promotion			
589 Office of Promotion and the Arts			
General Fund Appropriation	\$	1,951,000	
590 Civic Promotion			
General Fund Appropriation	\$	9,129,098	
Motor Vehicle Fund Appropriation	\$	309,000	
M-R: Commission on Aging and Retirement Education			
325 Senior Services			
General Fund Appropriation	\$	1,219,986	
Motor Vehicle Fund Appropriation	\$	314,000	
Federal Fund Appropriation	\$	4,979,556	
State Fund Appropriation	\$	4,363,348	
Special Fund Appropriation	\$	612,908	
M-R: Conditional Purchase Agreements			
129 Conditional Purchase Agreement Payments			
General Fund Appropriation	\$	22,450,073	
Loan and Guarantee Enterprise Fund Appropriation	\$		573,000
M-R: Contingent Fund			
121 Contingent Fund			
General Fund Appropriation	\$	750,000	
M-R: Convention Center Hotel			
535 Convention Center Hotel			
General Fund Appropriation	\$	4,520,000	
M-R: Convention Complex			
531 Convention Center Operations			
General Fund Appropriation	\$	15,136,593	
Convention Center Bond Fund Appropriation	\$		4,596,000
State Fund Appropriation	\$	3,938,400	

540	1st Mariner Arena Operations		
	General Fund Appropriation	\$	450,000
M-R: Debt Service			
123	General Debt Service		
	General Fund Appropriation	\$	81,763,922
	Motor Vehicle Fund Appropriation	\$	14,980,000
M-R: Educational Grants			
446	Educational Grants		
	General Fund Appropriation	\$	1,328,000
M-R: Employees' Retirement Contribution			
355	Employees' Retirement Contribution		
	General Fund Appropriation	\$	107,497,227
	Motor Vehicle Fund Appropriation	\$	8,476,375
M-R: Environmental Control Board			
117	Environmental Control Board		
	General Fund Appropriation	\$	450,000
M-R: Health and Welfare Grants			
385	Health and Welfare Grants		
	General Fund Appropriation	\$	372,658
M-R: Miscellaneous General Expenses			
122	Miscellaneous General Expenses		
	General Fund Appropriation	\$	14,102,568
	Motor Vehicle Fund Appropriation	\$	1,236,850
M-R: Office of Children, Youth and Families			
350	Children, Youth and Families		
	General Fund Appropriation	\$	605,000
	Federal Fund Appropriation	\$	314,728
	State Fund Appropriation	\$	244,487
M-R: Office of CitiStat Operations			
347	CitiStat Operations		
	General Fund Appropriation	\$	530,871
M-R: Office of Criminal Justice			
225	Office of Criminal Justice		
	General Fund Appropriation	\$	1,535,000
	Federal Fund Appropriation	\$	9,411,177
	State Fund Appropriation	\$	1,197,983
	Special Fund Appropriation	\$	275,000
M-R: Office of Employment Development			
630	Administration (Title I)		

General Fund Appropriation	\$	289,104
Federal Fund Appropriation	\$	15,955
631 Workforce Investment Act		
General Fund Appropriation	\$	712,671
Federal Fund Appropriation	\$	10,719,779
633 Youth Initiatives		
General Fund Appropriation	\$	2,519,051
Federal Fund Appropriation	\$	2,000,000
639 Special Services		
General Fund Appropriation	\$	2,853,876
Federal Fund Appropriation	\$	8,709,499
State Fund Appropriation	\$	2,257,870
Special Fund Appropriation	\$	1,000,000
M-R: Office of Information Technology		
147 Information Technology Services		
General Fund Appropriation	\$	2,382,619
151 Information Technology Support Services		
General Fund Appropriation	\$	7,324,960
M-R: Office of Neighborhoods		
354 Neighborhoods		
General Fund Appropriation	\$	582,226
M-R: Office of the Inspector General		
108 Office of the Inspector General		
General Fund Appropriation	\$	505,146
M-R: Office of the Labor Commissioner		
128 Labor Relations		
General Fund Appropriation	\$	501,037
M-R: Retirees' Benefits		
351 Retirees' Benefits		
General Fund Appropriation	\$	97,325,721
Motor Vehicle Fund Appropriation	\$	7,560,000
M-R: Self-Insurance Fund		
126 Contribution to Self-Insurance Fund		
General Fund Appropriation	\$	11,225,082
Motor Vehicle Fund Appropriation	\$	1,447,277
M-R: TIF Debt Service		
124 TIF Debt Service		
General Fund Appropriation	\$	5,815,193

Municipal and Zoning Appeals

185 Zoning, Tax and Other Appeals
General Fund Appropriation \$ 444,000

Planning

187 City Planning
General Fund Appropriation \$ 1,556,844
Motor Vehicle Fund Appropriation \$ 794,000
Federal Fund Appropriation \$ 1,329,719
State Fund Appropriation \$ 34,000

Police

200 Administrative Direction and Control
General Fund Appropriation \$ 36,805,339

201 Field Operations Bureau
General Fund Appropriation \$ 207,787,217
Federal Fund Appropriation \$ 10,489,890
State Fund Appropriation \$ 7,300,000

202 Investigations
General Fund Appropriation \$ 34,795,076
Federal Fund Appropriation \$ 79,660
Special Fund Appropriation \$ 2,535,000

203 Traffic
Motor Vehicle Fund Appropriation \$ 12,882,000
State Fund Appropriation \$ 15,525

204 Services Bureau
General Fund Appropriation \$ 27,567,990
Special Fund Appropriation \$ 7,014,236

205 Non-actuarial Retirement Benefits
General Fund Appropriation \$ 1,588,000

207 Research and Development
General Fund Appropriation \$ 4,075,197

Public Works

190 Departmental Administration
General Fund Appropriation \$ 982,328
Motor Vehicle Fund Appropriation \$ 2,402,891

513 Solid Waste Special Services
General Fund Appropriation \$ 449,009
Motor Vehicle Fund Appropriation \$ 25,564,496

515 Solid Waste Collection

General Fund Appropriation	\$	22,363,352
Motor Vehicle Fund Appropriation	\$	1,763,679
516 Solid Waste Environmental Services		
General Fund Appropriation	\$	22,335,465
518 Storm Water Maintenance		
Motor Vehicle Fund Appropriation	\$	4,919,432
544 Sanitary Maintenance		
Waste Water Utility Fund Appropriation	\$	15,168,753
546 Water Maintenance		
Water Utility Fund Appropriation	\$	27,485,547
547 Meter Operations		
Water Utility Fund Appropriation	\$	3,925,248
550 Waste Water Facilities		
Waste Water Utility Fund Appropriation	\$	88,153,976
552 Water Facilities		
Water Utility Fund Appropriation	\$	39,968,406
553 Water Engineering		
Water Utility Fund Appropriation	\$	15,088,507
554 Waste Water Engineering		
Waste Water Utility Fund Appropriation	\$	19,146,601
555 Environmental Services		
Waste Water Utility Fund Appropriation	\$	2,981,156
Water Utility Fund Appropriation	\$	548,550
560 Facilities Engineering		
Waste Water Utility Fund Appropriation	\$	372,741
Water Utility Fund Appropriation	\$	197,455
561 Utility Billing		
Water Utility Fund Appropriation	\$	9,354,026
565 Utility Debt Service		
Waste Water Utility Fund Appropriation	\$	45,246,773
Water Utility Fund Appropriation	\$	33,531,261
Recreation and Parks		
471 Administrative Direction and Control		
General Fund Appropriation	\$	3,846,837
State Fund Appropriation	\$	128,000

Special Fund Appropriation	\$	117,214
473 Municipal Concerts and Other Musical Events		
General Fund Appropriation	\$	41,860
478 General Park Services		
General Fund Appropriation	\$	9,443,141
Motor Vehicle Fund Appropriation	\$	493,118
State Fund Appropriation	\$	40,475
479 Special Facilities		
General Fund Appropriation	\$	1,217,993
Special Fund Appropriation	\$	146,243
480 Regular Recreational Services		
General Fund Appropriation	\$	11,318,175
Special Fund Appropriation	\$	129,937
482 Supplementary Recreational Services		
Special Fund Appropriation	\$	29,958
505 Park and Street Trees		
Motor Vehicle Fund Appropriation	\$	4,110,882
State Fund Appropriation	\$	100,000
Sheriff		
118 Sheriff Services		
General Fund Appropriation	\$	16,557,873
Federal Fund Appropriation	\$	24,500
Social Services		
365 Public Assistance		
General Fund Appropriation	\$	230,000
State's Attorney		
115 Prosecution of Criminals		
General Fund Appropriation	\$	26,859,385
Federal Fund Appropriation	\$	1,728,830
State Fund Appropriation	\$	4,775,280
Special Fund Appropriation	\$	50,000
Transportation		
195 Towing		
General Fund Appropriation	\$	398,101
Motor Vehicle Fund Appropriation	\$	9,335,632
State Fund Appropriation	\$	21,563
230 Administration		
General Fund Appropriation	\$	228,494
Motor Vehicle Fund Appropriation	\$	7,709,766

Federal Fund Appropriation	\$	375,000
State Fund Appropriation	\$	80,000
Special Fund Appropriation	\$	977,708
231 Traffic Engineering		
Motor Vehicle Fund Appropriation	\$	4,751,920
232 Parking		
Parking Management Fund Appropriation	\$	6,318,876
233 Traffic Signals		
Motor Vehicle Fund Appropriation	\$	7,111,725
State Fund Appropriation	\$	5,174
234 Transit and Marine Services		
Motor Vehicle Fund Appropriation	\$	317,538
Special Fund Appropriation	\$	6,213,353
235 Parking Enforcement		
Parking Management Fund Appropriation	\$	11,199,124
239 Traffic Safety		
Motor Vehicle Fund Appropriation	\$	2,178,109
Federal Fund Appropriation	\$	902,102
500 Street Lighting		
Motor Vehicle Fund Appropriation	\$	23,049,675
501 Highway Maintenance		
Motor Vehicle Fund Appropriation	\$	40,463,086
503 Engineering and Construction		
General Fund Appropriation	\$	474,650
Motor Vehicle Fund Appropriation	\$	2,555,549
548 Conduits		
Conduit Enterprise Fund Appropriation	\$	5,162,000
580 Parking Enterprise Facilities		
Parking Enterprise Fund Appropriation	\$	30,462,000
Wage Commission		
165 Wage Enforcement		
General Fund Appropriation	\$	428,000
War Memorial Commission		
487 Operation of War Memorial Building		
General Fund Appropriation	\$	399,655

Internal Service Fund Authorization

Comptroller, Department of

133 Municipal Telephone Exchange

An internal service fund is hereby authorized to provide for operation of a Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

136 Municipal Post Office

An internal service fund is hereby authorized to provide for operation of a Municipal Post Office, the costs of which are to be recovered from using agencies.

Finance, Department of

144 Purchasing

An internal service fund is hereby authorized to provide for operation of a Municipal Reproduction and Printing Service, the costs of which are to be recovered from using agencies.

153 Risk Management Operations

An internal service fund is hereby authorized to provide for a Self-Insurance Program for administration of the Employee Health Clinic and Employee Safety and Workers' Compensation Claims Processing, the costs of which are to be recovered from the Self-Insurance Fund.

General Services, Department of

189 Fleet Management

An internal service fund is hereby authorized to provide for operation of a Central Automotive and Mechanical Repair Service, the costs of which are to be recovered from using agencies.

198 Engineering/Construction Management

An internal service fund is hereby authorized to provide for the operation of an Energy Conservation Office, the costs of which are to be recovered from various funding sources.

Human Resources, Department of

160 Personnel Administration

An internal service fund is hereby authorized to provide for the operation of the Unemployment Insurance function, the costs of which are to be recovered from contributions from various fund sources.

Law, Department of

175 Legal Services

An internal service fund is hereby authorized to provide for a Self-Insurance Program covering Automotive Equipment, Police Animal Liability, Employee Liability and the administration of Workers' Compensation claims, the costs of which are to be recovered from the Self-Insurance Fund.

Mayorality-Related

129 Conditional Purchase Agreements Payments

An internal service fund is hereby authorized to provide for principal and interest payments related to the improvements made to the Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

147 Information Technology Services

An internal service fund is hereby authorized to provide for the operation of the 800 Megahertz emergency response system, the costs of which are to be recovered from using agencies.

B. Capital Budget

SECTION 2. AND BE IT FURTHER ORDAINED, That the Capital Improvement Appropriations herein made are for the following Construction Projects provided that the appropriations will be placed in Construction Reserve accounts at the beginning of the fiscal year and transferred by the Board of Estimates to Construction Accounts as project funds are needed.

Baltimore Development Corporation

601-115	West Side Initiative		
	General Obligation Bond Appropriation	\$	3,250,000
601-354	West Baltimore Industrial/Commercial Development		
	General Obligation Bond Appropriation	\$	600,000
601-483	South Baltimore Commercial/Industrial Development		
	General Obligation Bond Appropriation	\$	600,000
601-575	East Baltimore Commercial/Economic Development		
	General Obligation Bond Appropriation	\$	600,000
601-860	Industrial and Commercial Financing		
	General Obligation Bond Appropriation	\$	750,000
601-873	Brownfield Incentive Fund		
	General Obligation Bond Appropriation	\$	500,000
601-982	Commercial Revitalization Programs		
	General Obligation Bond Appropriation	\$	700,000

Baltimore City Public Schools

417-210	Systemic Improvements (FY2010-FY2015)		
	General Obligation Bond Appropriation	\$	6,762,000
418-019	Lexington Terrace Elementary / Middle School #19		
	General Obligation Bond Appropriation	\$	100,000
418-039	Dallas Nicholas Elementary #039		
	General Obligation Bond Appropriation	\$	100,000
418-051	Waverly Elementary / Middle School #51		
	General Obligation Bond Appropriation	\$	2,552,000
418-226	Violetville Elementary School #226		

General Obligation Bond Appropriation	\$	1,951,000	
418-239 Benjamin Franklin Middle School #239			
General Obligation Bond Appropriation	\$	100,000	
418-240 Graceland Park / O Donnell Heights #240			
General Obligation Bond Appropriation	\$	100,000	
418-245 Leith Walk Elementary School #245			
General Obligation Bond Appropriation	\$	6,235,000	
418-414 Paul Laurence Dunbar High School #414			
General Obligation Bond Appropriation	\$	1,200,000	
418-450 Frederick Douglass High School #450			
General Obligation Bond Appropriation	\$	200,000	
418-454 Carver High School #454			
General Obligation Bond Appropriation	\$	1,700,000	
418-779 Community School Renovations			
General Obligation Bond Appropriation	\$	2,000,000	
Department of Housing and Community Development			
588-909 Artisans Walk - Mixed Income Housing			
Other State Fund Appropriation	\$	500,000	
588-911 Acquisition Fund			
General Obligation Bond Appropriation	\$	500,000	
588-912 Affordable Housing Program Bond Funds			
General Obligation Bond Appropriation	\$	1,264,000	
Other Fund Appropriation	\$	470,000	
588-913 BRAC Relocation Initiative			
General Obligation Bond Appropriation	\$	100,000	
588-914 Demolition of Claremont High Rise			
Community Development Block Grant Appropriation	\$	1,486,000	
588-916 Ground Rent Acquisition			
General Obligation Bond Appropriation	\$	100,000	
588-919 Public Housing Rehabilitation			
Community Development Block Grant Appropriation	\$	1,000,000	
588-921 American Brewery Surrounding Site Acquisition and Demolition			
General Obligation Bond Appropriation	\$	2,521,000	

588-924	Baker/Division Street Acquisition and Demolition		
	General Obligation Bond Appropriation	\$	250,000
588-926	Coldstream, Homestead and Montebello (CHM)		
	Acquisition & Demolition		
	Community Development Block Grant Appropriation	\$	1,021,000
588-932	Poppleton Acquisition, Relocation and Demolition		
	General Obligation Bond Appropriation	\$	1,500,000
588-933	Uplands Redevelopment (Sites A & B)		
	Other Federal Fund Appropriation	\$	8,058,000
588-935	Healthy Neighborhoods, Inc.		
	General Obligation Bond Appropriation	\$	1,000,000
588-938	Johnston Square Acquisition & Demolition		
	Community Development Block Grant Appropriation	\$	3,625,000
	Other Federal Fund Appropriation	\$	3,600,000
588-940	Oliver Redevelopment		
	Community Development Block Grant Appropriation	\$	295,000
588-941	West Baltimore Transit-Oriented Development (TOD)		
	General Obligation Bond Appropriation	\$	380,000
588-945	Harlem Park Acquisition & Demolition		
	General Obligation Bond Appropriation	\$	50,000
588-948	Woodbourne/McCabe Acquisition		
	General Obligation Bond Appropriation	\$	350,000
588-953	Preston Street Acquisition & Demolition		
	Community Development Block Grant Appropriation	\$	2,450,000
588-954	The Greenhouse at Stadium Place		
	General Obligation Bond Appropriation	\$	500,000
588-979	East Baltimore Redevelopment		
	Other State Fund Appropriation	\$	5,000,000
588-981	Acquisition/Relocation Fund		
	General Obligation Bond Appropriation	\$	400,000
588-983	Demolition Program		
	General Obligation Bond Appropriation	\$	2,986,000
588-984	Homeownership Incentive Program		
	General Obligation Bond Appropriation	\$	600,000

Community Development Block Grant Appropriation	\$	501,000
588-985 Housing Development		
General Obligation Bond Appropriation	\$	1,000,000
Other Federal Fund Appropriation	\$	6,500,000
Sale of City Real Property Appropriation	\$	2,000,000
588-986 Housing Repair Assistance Programs		
Community Development Block Grant Appropriation	\$	1,500,000
588-989 Loan Repayment		
Community Development Block Grant Appropriation	\$	4,702,000
588-994 Special Capital Projects		
General Obligation Bond Appropriation	\$	975,000
State Race Track Grant Appropriation	\$	444,000
588-996 Stabilization Program		
General Obligation Bond Appropriation	\$	774,000
Enoch Pratt Free Library		
457-200 Library Facilities - Modernization		
General Obligation Bond Appropriation	\$	2,000,000
Other State Fund Appropriation	\$	500,000
Fire Department		
208-200 Fire Station Facilities - Modernization		
General Fund Appropriation	\$	250,000
General Obligation Bond Appropriation	\$	1,400,000
Department of General Services		
197-134 Asbestos Management Program		
General Fund Appropriation	\$	550,000
197-170 Municipal Buildings Master Plan		
General Obligation Bond Appropriation	\$	250,000
197-304 Benton Building HVAC Improvements		
General Obligation Bond Appropriation	\$	1,000,000
197-412 Courthouse East Elevator Upgrades		
General Obligation Bond Appropriation	\$	1,000,000
197-516 ADA Interior and Exterior Improvements		
General Fund Appropriation	\$	100,000
197-517 Historic Buildings Exterior Preservation Repairs		

General Fund Appropriation	\$	100,000
197-518	City Council Chamber Improvements	
General Fund Appropriation	\$	150,000
197-827	Police District Station Improvements	
General Fund Appropriation	\$	180,000
197-828	Employment Development Facility Upgrades	
General Fund Appropriation	\$	200,000
197-845	Capital Construction and Maintenance Program	
General Fund Appropriation	\$	554,000
General Obligation Bond Appropriation	\$	2,600,000
197-900	American Recovery and Reinvestment Act (ARRA)	
	Energy Improvements	
Federal Stimulus Appropriation	\$	6,300,000
197-930	Water Quality and Conservation Improvements	
State Stimulus Appropriation	\$	2,600,000

Department of Health

312-328	Eastern Health Center Laboratory Upgrade	
General Fund Appropriation	\$	100,000
312-329	Eastern Health Center HAVC Improvements	
General Obligation Bond Appropriation	\$	500,000

Mayoralty

127-152	Baltimore City Heritage Area Projects	
General Fund Appropriation	\$	220,000
General Obligation Bond Appropriation	\$	100,000
127-780	Baltimore Museum of Art - Comprehensive Renovation	
General Obligation Bond Appropriation	\$	375,000
127-781	Baltimore Office of the Promotion and Arts - School 33 Art Center	
General Obligation Bond Appropriation	\$	100,000
127-782	Everyman Theatre - Renovate New Location at Historic Town Theatre	
General Obligation Bond Appropriation	\$	250,000
127-783	Lyric Opera House - Stagehouse Expansion and Modernization	
General Obligation Bond Appropriation	\$	500,000

127-784	Maryland Science Center - Green Roof Environmental Learning Lab	General Obligation Bond Appropriation	\$	250,000
127-786	National Aquarium in Baltimore - Pier 3 Electrical and Life Support System Upgrade	General Obligation Bond Appropriation	\$	250,000
127-787	Port Discovery Children's Museum's Green Renovation Project	General Obligation Bond Appropriation	\$	300,000
127-788	Walters Art Gallery	General Obligation Bond Appropriation	\$	250,000
127-789	The Maryland Zoo in Baltimore	General Obligation Bond Appropriation	\$	125,000
127-915	CHAI - Comprehensive Housing Assistance, Inc.	General Fund Appropriation	\$	550,000
127-916	USS Constellation & USS Torsk Drydock Repairs	General Fund Appropriation	\$	150,000

Department of Planning

188-009	Area Master Plans and Planning Department Initiatives	General Obligation Bond Appropriation	\$	200,000
		General Fund Appropriation	\$	160,000
188-010	Historic Public Monuments	General Obligation Bond Appropriation	\$	100,000
188-011	Zoning Code Re-write (TransForm Baltimore)	General Obligation Bond Appropriation	\$	100,000
188-012	CHAP Historic District Facade Grant Program	General Obligation Bond Appropriation	\$	100,000

Department of Public Works

517-010	Eastside Waste Transfer / C&D Processing Facility	General Fund Appropriation	\$	200,000
517-022	Solid Waste Services and Administration Facility	General Fund Appropriation	\$	250,000
517-500	Solid Waste Facility Renovations	General Fund Appropriation	\$	50,000

517-501	Methane Gas Collection System		
	Other Federal Fund Appropriation	\$	250,000
520-093	Race Street Box Culvert		
	City Motor Vehicle Revenue Fund Appropriation	\$	620,000
520-099	Small Storm Drain and Inlet Repairs		
	City Motor Vehicle Revenue Fund Appropriation	\$	(800,000)
	Other Fund Appropriation	\$	800,000
520-439	On Call Storm Drain Design/Engin. Service		
	City Motor Vehicle Revenue Fund Appropriation	\$	(500,000)
	Other Fund Appropriation	\$	500,000
525-402	Study Impacts of Pending NPDES Regulations		
	Other Fund Appropriation	\$	100,000
525-449	Baltimore Harbor - Middle Branch Debris Collector		
	City Motor Vehicle Revenue Fund Appropriation	\$	130,000
525-646	Watershed Restoration Study		
	City Motor Vehicle Revenue Fund Appropriation	\$	100,000
525-649	Upper Moore's Run Stream Restoration Project		
	City Motor Vehicle Revenue Fund Appropriation	\$	150,000
525-707	Urgent Needs Engineering Support		
	City Motor Vehicle Revenue Fund Appropriation	\$	100,000
525-708	Harris Creek Watershed Restoration		
	Other Fund Appropriation	\$	100,000
525-993	Watershed 263 Phase 1 Bio-retention		
	City Motor Vehicle Revenue Fund Appropriation	\$	100,000
525-995	Biddison Run Stream Restoration - Phase II		
	City Motor Vehicle Revenue Fund Appropriation	\$	200,000
525-996	Green School Phase III		
	Other Fund Appropriation	\$	100,000
551-233	Wastewater Collection System - Annual Improvements		
	Waste Water Revenue Bond Appropriation	\$	1,000,000
	County Grant Appropriation	\$	1,000,000
551-401	Sewer Replacement Projects		
	Waste Water Revenue Bond Appropriation	\$	1,700,000
	Waste Water Utility Fund Appropriation	\$	300,000
551-403	Small Sewer Extensions and Improvements		

Waste Water Utility Fund Appropriation	\$	750,000
551-404 Infiltration / Inflow Correction Program		
Waste Water Utility Fund Appropriation	\$	2,000,000
551-410 Improvements to Herring Run Interceptor- Phase 1 SC 836		
Waste Water Revenue Bond Appropriation	\$	11,941,000
County Grant Appropriation	\$	7,319,000
551-528 Patapsco WWTP - Enhanced Nutrient Removal - SC-845, SC-852, SC-855		
Waste Water Revenue Bond Appropriation	\$	7,055,000
Other State Fund Appropriation	\$	63,750,000
County Grant Appropriation	\$	14,195,000
551-533 Annual Facilities Improvements		
Waste Water Revenue Bond Appropriation	\$	100,000
Waste Water Utility Fund Appropriation	\$	900,000
County Grant Appropriation	\$	1,000,000
551-609 Southwest Diversion Pressure Sewer Improvements		
Waste Water Revenue Bond Appropriation	\$	2,070,000
County Grant Appropriation	\$	7,930,000
551-611 Sewer System Rehabilitation Program - Low Level Sewershed		
Waste Water Revenue Bond Appropriation	\$	4,926,000
County Grant Appropriation	\$	25,000
551-612 Sewer System Rehabilitation Program - Main Outfall Sewershed		
Waste Water Revenue Bond Appropriation	\$	1,233,000
County Grant Appropriation	\$	907,000
551-614 Sewer System Rehabilitation Program - Dundalk Sewershed		
Waste Water Revenue Bond Appropriation	\$	883,000
County Grant Appropriation	\$	722,000
551-620 Sewer System Rehabilitation Program - High Level Sewershed		
Waste Water Revenue Bond Appropriation	\$	1,070,000
551-622 Sewer System Rehabilitation Program - Gwynns Falls Sewershed		
Waste Water Revenue Bond Appropriation	\$	554,000
County Grant Appropriation		2,121,000
551-624 Sewer System Rehabilitation Program - Herring Run Sewershed		
Waste Water Revenue Bond Appropriation	\$	3,685,000
County Grant Appropriation	\$	1,315,000

551-626	Sewer System Rehabilitation Program - Jones Falls Sewershed	Waste Water Revenue Bond Appropriation \$	10,272,000
		County Grant Appropriation \$	5,128,000
551-627	Wet Weather Program	Waste Water Revenue Bond Appropriation \$	4,669,000
		County Grant Appropriation \$	2,331,000
551-681	Wastewater Facilities Security Improvements	Waste Water Revenue Bond Appropriation \$	250,000
		County Grant Appropriation \$	250,000
551-685	Back River WWTP Scum Facilities Improvements	Waste Water Revenue Bond Appropriation \$	5,350,000
		County Grant Appropriation \$	5,350,000
551-688	Back River Sodium Hypochlorite On-Site Generation	Waste Water Revenue Bond Appropriation \$	13,500,000
		County Grant Appropriation \$	13,500,000
551-690	Wastewater Infrastructure Protection	Waste Water Utility Fund Appropriation \$	1,700,000
551-691	Wastewater System Strategic Plan	Waste Water Revenue Bond Appropriation \$	1,000,000
		County Grant Appropriation \$	1,000,000
551-752	McComas St Pump Station Force Main Improvements	Waste Water Revenue Bond Appropriation \$	1,070,000
551-754	Quad Ave Pump Station Force Main Improvements	Waste Water Revenue Bond Appropriation \$	567,000
		County Grant Appropriation \$	129,000
551-755	Dundalk Ave Pump Station Force Main Improvements	Waste Water Revenue Bond Appropriation \$	708,000
		County Grant Appropriation \$	362,000
551-930	Uplands Wastewater Infrastructure	Waste Water Revenue Bond Appropriation \$	583,000
551-932	EBDI Wastewater Infrastructure	Waste Water Revenue Bond Appropriation \$	690,000
551-934	Cherry Hill Utility Infrastructure Study	Waste Water Utility Fund Appropriation \$	100,000
557-031	Water Distribution System Improvements		

Water Utility Fund Appropriation	\$	1,000,000
County Grant Appropriation	\$	1,000,000
557-070 Watershed Road and Bridge Maintenance		
Water Revenue Bond Appropriation	\$	3,180,000
County Grant Appropriation	\$	2,120,000
557-100 Water Infrastructure Rehabilitation		
Water Revenue Bond Appropriation	\$	15,000,000
557-101 Water Mains - Installation		
Water Utility Fund Appropriation	\$	4,000,000
County Grant Appropriation	\$	2,000,000
557-130 Water System Cathodic Protection		
Water Utility Fund Appropriation	\$	500,000
557-133 Meter Replacement Program		
Water Utility Fund Appropriation	\$	500,000
County Grant Appropriation	\$	500,000
557-300 Water Facilities - Annual Improvements		
Water Utility Fund Appropriation	\$	900,000
County Grant Appropriation	\$	600,000
557-400 Valve and Hydrant Replacement - Annual		
Water Utility Fund Appropriation	\$	1,000,000
County Grant Appropriation	\$	1,000,000
557-501 Montebello Water Filtration Plant Laboratory Facilities		
Water Revenue Bond Appropriation	\$	600,000
County Grant Appropriation	\$	400,000
557-502 Water System Strategic Plan		
Water Revenue Bond Appropriation	\$	1,200,000
County Grant Appropriation	\$	800,000
557-638 Water Audit		
Water Utility Fund Appropriation	\$	600,000
County Grant Appropriation	\$	400,000
557-689 Urgent Needs Water Engineering Services		
Water Revenue Bond Appropriation	\$	900,000
County Grant Appropriation	\$	600,000
557-696 Chlorine Handling Safety Improvements WC-1150		
Water Revenue Bond Appropriation	\$	1,911,000
County Grant Appropriation	\$	3,089,000
557-713 Towson Finished Water Reservoir Improvements		

Water Revenue Bond Appropriation \$ 5,310,000
County Grant Appropriation \$ 9,690,000

557-730 Fullerton Water Filtration Plant
Water Revenue Bond Appropriation \$ 5,000,000
County Grant Appropriation \$ 20,000,000

557-732 Monitoring Water Transmission Mains
Water Utility Fund Appropriation \$ 500,000
County Grant Appropriation \$ 500,000

557-915 Maintenance buildings at Prettyboy, Loch Raven and
Liberty Dams
Water Revenue Bond Appropriation \$ 2,568,000
County Grant Appropriation \$ 1,712,000

557-917 Water Pumping Stations Annual Improvements
Water Revenue Bond Appropriation \$ 3,150,000
County Grant Appropriation \$ 3,850,000

557-930 Uplands Water Infrastructure
Water Revenue Bond Appropriation \$ 600,000

557-932 EBDI Water Infrastructure
Water Revenue Bond Appropriation \$ 602,000

557-934 Cherry Hill Utility Infrastructure Study
Water Revenue Bond Appropriation \$ 100,000

Department of Recreation and Parks

474-718 Jones Falls Greenway Phase IV: Druid Hill to Cylburn
City Motor Vehicle Revenue Fund Appropriation \$ (1,470,000)
Other Fund Appropriation \$ 1,470,000

474-732 Parkland Expansion / University of Baltimore Playing Fields
General Fund Appropriation \$ 423,000

474-740 Jones Falls Greenway Phase V: Cylburn to Mt Washington
Federal Transportation Enhancement Grant Appropriation \$ 4,050,000
City Motor Vehicle Revenue Fund Appropriation \$ (1,600,000)
Other Fund Appropriation \$ 1,600,000

474-757 Herring Run Greenway: Phase I Morgan State to
Sinclair Lane
City Motor Vehicle Revenue Fund Appropriation \$ (1,800,000)
Other Fund Appropriation \$ 1,800,000

474-779 Pool & Bathhouse Renovation: Druid Hill
General Obligation Bond Appropriation \$ 2,000,000

474-784	New Recreation Center: Cherry Hill		
	General Obligation Bond Appropriation	\$	675,000
474-785	Special Facility Expansion: Middle Branch Rowing & Resource Center		
	General Obligation Bond Appropriation	\$	350,000
474-787	Street Tree Operations		
	City Motor Vehicle Revenue Fund Appropriation	\$	(200,000)
	Critical Area Stormwater Management Fund Appropriation	\$	100,000
	Other Fund Appropriation	\$	200,000
474-788	Jones Falls Trail Enhancements		
	General Obligation Bond Appropriation	\$	300,000
474-789	Recreation Facility Renovation: 6 sites		
	General Obligation Bond Appropriation	\$	1,300,000
474-790	Park Building Renovation		
	State Open Space Grant Appropriation	\$	500,000
474-791	Park and Playground Renovations: 5 sites		
	State Open Space Grant Appropriation	\$	1,000,000
474-792	Park Rehabilitation: 9 Parks		
	General Obligation Bond Appropriation	\$	650,000
	State Open Space Grant Appropriation	\$	264,000
474-793	Citywide Park Maintenance		
	General Obligation Bond Appropriation	\$	2,350,000
474-794	Druid Hill Superintendent Mansion Area		
	General Obligation Bond Appropriation	\$	375,000
	State Open Space Grant Appropriation	\$	1,000,000
474-795	Community Parks and Playgrounds: 4 sites		
	Other State Fund Appropriation	\$	620,000
474-796	Playground Renovation and Baseball Field Partnership		
	State Open Space Grant Appropriation	\$	575,000
474-797	Parkland Acquisition: Heritage Park		
	County Grant Appropriation	\$	1,020,000

Department of Transportation

504-100	Footway Reconstruction		
	City Motor Vehicle Revenue Fund Appropriation	\$	(700,000)
	Private Payments - Sidewalks Appropriation	\$	1,500,000

Other Fund Appropriation	\$	700,000	
504-200 Alley Reconstruction			
City Motor Vehicle Revenue Fund Appropriation	\$	(1,000,000)	
Private Payments - Alleys Appropriation	\$	1,500,000	
Other Fund Appropriation	\$	1,000,000	
504-300 Reconstruct Tree Root Damaged Sidewalk			
City Motor Vehicle Revenue Fund Appropriation	\$	(1,235,000)	
Other Fund Appropriation	\$	1,235,000	
506-315 Edmondson Avenue Bridge Reconstruction			
Federal Highway Transportation Fund Appropriation	\$	800,000	
City Motor Vehicle Revenue Fund Appropriation	\$	(500,000)	
Other Fund Appropriation	\$	500,000	
506-516 Annapolis Rd Bridge Over Baltimore Washington Pkwy (BC 5401)			
Federal Highway Transportation Fund Appropriation	\$	400,000	
City Motor Vehicle Revenue Fund Appropriation	\$	(100,000)	
Other Fund Appropriation	\$	100,000	
506-529 Federal Resurfacing Southwest Hilton Street: Frederick Street to Mulberry Street			
City Motor Vehicle Revenue Fund Appropriation	\$	(80,000)	
County Grant Appropriation	\$	(320,000)	
Other Fund Appropriation	\$	400,000	
506-532 Chesapeake Avenue Phase II			
City Motor Vehicle Revenue Fund Appropriation	\$	(1,500,000)	
Other Fund Appropriation	\$	1,500,000	
506-700 Edison Highway over Amtrak Bridge Rehabilitation (BC 4208)			
City Motor Vehicle Revenue Fund Appropriation	\$	(1,200,000)	
Other Fund Appropriation	\$	1,200,000	
506-753 Bridge Inspection Program FY09/FY10			
Federal Highway Transportation Fund Appropriation	\$	2,400,000	
City Motor Vehicle Revenue Fund Appropriation	\$	(600,000)	
Other Fund Appropriation	\$	600,000	
506-755 Annual Bridge Preservation Program			
Federal Highway Transportation Fund Appropriation	\$	800,000	
City Motor Vehicle Revenue Fund Appropriation	\$	(200,000)	
Other Fund Appropriation	\$	200,000	
506-756 Hward St Arch Bridge Bearings Replacement			
Federal Highway Transportation Fund Appropriation	\$	800,000	
City Motor Vehicle Revenue Fund Appropriation	\$	(200,000)	

Other Fund Appropriation	\$	200,000	
506-757 Monument St Reconstruction under Amtrak Bridge			
City Motor Vehicle Revenue Fund Appropriation	\$	(50,000)	
Other Fund Appropriation	\$	50,000	
507-412 Frederick Ave Bridge Over Gwynns Falls (BC 2206)			
Federal Highway Transportation Fund Appropriation	\$	12,280,000	
City Motor Vehicle Revenue Fund Appropriation	\$	2,025,000	
Other Fund Appropriation	\$	1,045,000	
508-255 Orleans Street Streetscape			
City Motor Vehicle Revenue Fund Appropriation	\$	(1,300,000)	
Other Fund Appropriation	\$	1,300,000	
508-256 Central Ave Reconstruction Phase I			
City Motor Vehicle Revenue Fund Appropriation	\$	1,230,000	
Other Fund Appropriation	\$	2,595,000	
508-321 Washington Boulevard (I-95 to Monroe Street)			
City Motor Vehicle Revenue Fund Appropriation	\$	(1,000,000)	
Other Fund Appropriation	\$	1,000,000	
508-363 Sinclair Lane Over CSX (SAFETEA-LU)			
Other Fund Appropriation	\$	2,787,000	
508-378 Electronic Document Management System			
City Motor Vehicle Revenue Fund Appropriation	\$	(250,000)	
508-454 Reisterstown Road Streetscape			
Federal Highway Transportation Fund Appropriation	\$	8,000,000	
508-465 Curb Repair Job Order Contract (JOC)			
City Motor Vehicle Revenue Fund Appropriation	\$	(200,000)	
Other Fund Appropriation	\$	200,000	
508-496 Slab Repairs			
City Motor Vehicle Revenue Fund Appropriation	\$	(300,000)	
Other Fund Appropriation	\$	300,000	
508-506 Constructability Review			
City Motor Vehicle Revenue Fund Appropriation	\$	(500,000)	
508-519 Construction Management Services			
City Motor Vehicle Revenue Fund Appropriation	\$	(500,000)	
508-550 Neighborhood Street Reconstruction			
City Motor Vehicle Revenue Fund Appropriation	\$	(260,000)	
Other Fund Appropriation	\$	260,000	

508-605	Little Italy Streetscape		
	City Motor Vehicle Revenue Fund Appropriation	\$	(300,000)
	Other Fund Appropriation	\$	300,000
508-617	Project Management Services		
	City Motor Vehicle Revenue Fund Appropriation	\$	(600,000)
508-641	Feasibility Studies		
	City Motor Vehicle Revenue Fund Appropriation	\$	(310,000)
508-644	ADA Ramp Upgrades		
	City Motor Vehicle Revenue Fund Appropriation	\$	200,000
508-882	Annapolis Waterview and Maisel Road Bridges over BWI Pkwy		
	Federal Highway Transportation Fund Appropriation	\$	480,000
	City Motor Vehicle Revenue Fund Appropriation	\$	120,000
508-899	DOT Facility Master Plan and implementation		
	Other Fund Appropriation	\$	1,000,000
508-941	Lafayette Ave Bridge Over Amtrak (BC 2410)		
	Federal Highway Transportation Fund Appropriation	\$	400,000
	City Motor Vehicle Revenue Fund Appropriation	\$	100,000
508-981	In-House Street Resurfacing Program Enhancements		
	Other Fund Appropriation	\$	1,000,000
509-087	Harford Rd Bridge Over Herring Run (BC 3212)		
	Federal Transportation Enhancement Grant Appropriation	\$	1,520,000
	City Motor Vehicle Revenue Fund Appropriation	\$	380,000
509-299	Hanover St Over the Middle Branch (BC 5210) (SAFETEA-LU)		
	Federal Transportation Enhancement Grant Appropriation	\$	1,200,000
509-402	Boston Street Viaduct		
	Federal Transportation Enhancement Grant Appropriation	\$	2,080,000
	City Motor Vehicle Revenue Fund Appropriation	\$	520,000
510-034	Pedestrian Lighting		
	City Motor Vehicle Revenue Fund Appropriation	\$	725,000
510-044	Historic District Street Lighting		
	Other Fund Appropriation	\$	610,000
512-049	Reversible Lane System Replacement		
	Other Fund Appropriation	\$	200,000
512-054	Traffic Signal Maintenance Equipment Purchase		

City Motor Vehicle Revenue Fund Appropriation	\$	250,000
512-057 Geometric Improvements		
City Motor Vehicle Revenue Fund Appropriation	\$	500,000
512-061 Traffic Engineering On-Call		
City Motor Vehicle Revenue Fund Appropriation	\$	(300,000)
512-062 Traffic Detector Upgrade Program		
City Motor Vehicle Revenue Fund Appropriation	\$	300,000
514-264 Park Heights Ave. Streetscape (Garrison to Northern Pkwy)		
City Motor Vehicle Revenue Fund Appropriation	\$	(500,000)
Other Fund Appropriation	\$	500,000
514-596 Eastern Avenue Rehabilitation		
City Motor Vehicle Revenue Fund Appropriation	\$	(1,890,000)
Other Fund Appropriation	\$	1,890,000
514-705 Harford Rd. (North Ave to Erdman) - Federal Resurf. NE		
City Motor Vehicle Revenue Fund Appropriation	\$	800,000
514-726 Pavement Management System/Asset Management		
City Motor Vehicle Revenue Fund Appropriation	\$	(250,000)
514-733 Northern Parkway		
City Motor Vehicle Revenue Fund Appropriation	\$	(1,500,000)
Other Fund Appropriation	\$	1,500,000
514-762 Resurfacing Highways Northeast		
Other Fund Appropriation	\$	600,000
514-763 Resurfacing Highways Northwest		
Other Fund Appropriation	\$	600,000
514-764 Resurfacing Highways Southwest		
Other Fund Appropriation	\$	600,000
514-765 Resurfacing Highways Southeast		
Other Fund Appropriation	\$	600,000
514-775 Belair Road Corridor Study		
Other Fund Appropriation	\$	100,000
527-106 Canton Industrial Area: Newkirk Street		
City Motor Vehicle Revenue Fund Appropriation	\$	(4,100,000)
Other Fund Appropriation	\$	4,100,000
527-293 East Baltimore Development, Inc. Site Infrastructure		
City Motor Vehicle Revenue Fund Appropriation	\$	3,000,000

527-301	Broening Highway - Infrastructure/Utility		
	Other State Fund Appropriation	\$	4,000,000
	City Motor Vehicle Fund Appropriation	\$	100,000
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)		
	City Motor Vehicle Revenue Fund Appropriation	\$	500,000
527-313	Midtown Streetscape/Traffic Improvements		
	Federal Highway Transportation Fund Appropriation	\$	475,000
527-315	Industrial Areas Resurfacing (Job Order Contracts) - Infrastructure (City-wide)		
	City Motor Vehicle Revenue Fund Appropriation	\$	250,000
527-323	Key Highway / Inner Harbor intersection		
	City Motor Vehicle Revenue Fund Appropriation	\$	640,000
527-324	Harbor East		
	City Motor Vehicle Revenue Fund Appropriation	\$	1,100,000
527-493	Uplands Redevelopment Site Infrastructure		
	Other Revenue Bond Fund Appropriation	\$	15,000,000
	City Motor Vehicle Revenue Fund Appropriation	\$	1,500,000
527-627	Park Circle Intersection Improvements		
	City Motor Vehicle Revenue Fund Appropriation	\$	(500,000)
	Other Fund Appropriation	\$	500,000
527-703	Bayview Intermodal Station		
	Other Federal Fund Appropriation	\$	750,000
563-002	Conduit Replacement Program		
	Other Fund Appropriation	\$	4,513,000

SECTION 5. The foregoing appropriations in summary consist of:

Fund	Operating	Capital	Total
General	\$ 1,343,287,000	\$ 4,187,000	\$
1,347,474,000			
Motor Vehicle	190,864,000	0	190,864,000
Parking Management	17,518,000	0	17,518,000
Convention Center Bond	4,596,000	0	4,596,000
Waste Water Utility	171,070,000	5,750,000	176,820,000
Water Utilities	130,099,000	9,000,000	139,099,000
Parking Enterprise	30,462,000	0	30,462,000
Conduit Enterprise	5,162,000	4,513,000	9,675,000
Loan and Guarantee Enterprise	3,807,000	0	3,807,000
Federal	228,212,850	77,823,000	306,035,850
State	114,137,494	80,753,000	

194,890,494			
Special	51,893,092	286,954,000*	338,847,092
General Obligation Bonds	0	65,000,000	65,000,000
2,825,088,436	\$ 2,291,108,436	\$ 533,980,000	\$

*Consisting of:

County	\$110,235,000		
Revenue Bonds and Notes	129,997,000		
Other Fund Sources	46,722,000		
		\$286,954,000	

Approved by the Board of Estimates

President

Mayor

Comptroller

Director of Public Works

City Solicitor

BOARD OF ESTIMATES

dlr09-0728~1st/22Apr09
OrdEst./cb09-0325~1st/nbr

Council Bill 09-0325

dlr09-0728~1st/22Apr09
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