



Legislation Details (With Text)

File #: 19-0404 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Baltimore City Information and Technology Department - \$10,000,000

Type: Ordinance **Status:** Enacted

File created: 7/22/2019 **In control:** City Council

On agenda: **Final action:** 8/29/2019

Enactment date: **Enactment #:** 19-288

Title: Supplementary General Fund Operating Appropriation - Baltimore City Information and Technology Department - \$10,000,000
 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$10,000,000 to the Baltimore City Information and Technology Department - Service 805 (Enterprise IT Delivery Services), to provide funding for the City's ransomware response and recovery; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Baltimore City Information Technology Department, General Fund, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. Law 19-0404, 2. Finance 19-0404, 3. 19-0404~1st Reader, 4. BCIT 19-0404, 5. 19-0404~3rd Reader, 6. Complete Bill File 19-0404

Date	Ver.	Action By	Action	Result
9/9/2019	0	Mayor	Signed by Mayor	
8/19/2019	0	City Council	Advanced to 3rd Reader on same day	
8/19/2019	0	City Council	Approved and Sent to the Mayor	
8/19/2019	0	Budget & Appropriations Committee	Recommended Favorably	
7/25/2019	0	The City Council	Refer to City Solicitor	
7/25/2019	0	The City Council	Refer to Dept. of Finance	
7/25/2019	0	The City Council	Refer to Board of Estimates	
7/25/2019	0	The City Council	Refer to Mayor's Office of Information Technology	
7/25/2019	0	Budget & Appropriations Committee	Recommended Favorably	Pass
7/22/2019	0	Budget & Appropriations Committee	Scheduled for a Public Hearing	
7/22/2019	0	City Council	Assigned	
7/22/2019	0	City Council	Introduced	

* **Warning:** This is an unofficial, introductory copy of the bill.
 The official copy considered by the City Council is the first reader copy.

Introductory*

City of Baltimore Council Bill

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning
Supplementary General Fund Operating Appropriation - Baltimore City Information and Technology Department - \$10,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$10,000,000 to the Baltimore City Information and Technology Department - Service 805 (Enterprise IT Delivery Services), to provide funding for the City's ransomware response and recovery; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Assigned Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2019 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 26, 2019, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$10,000,000 shall be made available to the Baltimore City Information and Technology Department - Service 805 (Enterprise IT Delivery Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2019, to provide funding for the City's ransomware response and recovery. The source of revenue for this appropriation is funds from the Assigned Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.