



Legislation Details (With Text)

File #: 15-0539 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Miscellaneous General Expenses - \$20,000,000

Type: Ordinance **Status:** Enacted

File created: 6/1/2015 **In control:** City Council

On agenda: **Final action:** 7/27/2015

Enactment date: **Enactment #:** 15-403

Title: Supplementary General Fund Operating Appropriation - Miscellaneous General Expenses - \$20,000,000
 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$20,000,000 to the Miscellaneous General Expenses - Service 122 (Miscellaneous General), to provide funding for the response to the events of the recent civil unrest, which included heightened police presence, fire suppression, waste removal and clean up, sheltering, extended hours of operation at City facilities, and mutual aid from other government agencies; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Miscellaneous General Expenses, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. 15-0539~1st Reader, 2. BDC 15-0539, 3. Fire 15-0539, 4. HCD 15-0539, 5. Finance 15-0539, 6. City Solicitor 15-0539, 7. DPW 15-0539, 8. Police 15-0539, 9. DOT 15-0539, 10. 15-0539~3rd Reader

Date	Ver.	Action By	Action	Result
8/17/2015	0	Mayor	Signed by Mayor	
7/20/2015	0	City Council	Approved and Sent to the Mayor	
6/22/2015	0	City Council	Advanced to 3rd Reader, for Final Passage	
6/22/2015	0	Budget and Appropriations Committee	Recommended Favorably	
6/18/2015	0	Budget and Appropriations Committee	Recommended Favorably	Pass
6/15/2015	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
6/4/2015	0	The City Council	Refer to Board of Estimates	
6/4/2015	0	The City Council	Refer to Mayor's Office of Emergency Management	
6/4/2015	0	The City Council	Refer to Dept. of Finance	
6/4/2015	0	The City Council	Refer to Baltimore Development Corporation	
6/4/2015	0	The City Council	Refer to Dept. of Housing and Community Development	
6/4/2015	0	The City Council	Refer to Dept. of Public Works	
6/4/2015	0	The City Council	Refer to Dept. of Transportation	
6/4/2015	0	The City Council	Refer to Police Department	

6/4/2015	0	The City Council	Refer to Fire Department
6/4/2015	0	The City Council	Refer to City Solicitor
6/1/2015	0	City Council	Assigned
6/1/2015	0	City Council	Introduced

* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER
COPY.
INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
Supplementary General Fund Operating Appropriation - Miscellaneous General Expenses - \$20,000,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$20,000,000 to the Miscellaneous General Expenses - Service 122 (Miscellaneous General), to provide funding for the response to the events of the recent civil unrest, which included heightened police presence, fire suppression, waste removal and clean up, sheltering, extended hours of operation at City facilities, and mutual aid from other government agencies; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund Budget Stabilization Reserve (♦Rainy Day Fund♦) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2015.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2015 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2015 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 27, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$20,000,000 shall be made available to the Miscellaneous General Expenses ♦ Service 122 (Miscellaneous General) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2015, to provide funding for the response to the events of the recent civil unrest, which included heightened police presence, fire suppression, waste removal and clean up, sheltering, extended hours of operation at City facilities, and mutual aid from other government agencies. The source of revenue for this appropriation is funds from the General Fund Budget Stabilization Reserve (♦Rainy Day Fund♦), in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2015.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

dlr15-1196~intro/27May15
suppapp3/MiscellGenExp/nbr

dlr15-1196~intro/27May15
????
suppapp3/MiscellGenExp/nbr