



Legislation Details (With Text)

File #: 08-0120 **Version:** 0 **Name:** General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$14,609,694 from Various Agency Programs to the Baltimore City Police Department (Program 201 - Field Operations Bureau)
Type: Ordinance **Status:** Enacted
File created: 5/19/2008 **In control:** City Council
On agenda: **Final action:** 6/20/2008
Enactment date: **Enactment #:** 08-51

Title: General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$14,609,694 from Various Agency Programs to the Baltimore City Police Department (Program 201 - Field Operations Bureau)

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$14,609,694 to the Baltimore City Police Department - Program 201 (Field Operations Bureau), to provide funding to pay for additional operating expenses in Fiscal 2008; and providing for a special effective date.

Sponsors: City Council President (Administration)
Indexes: General Fund, Operating Appropriation, Transfer
Code sections:

Attachments: 1. Finance - 08-0120.pdf, 2. 08-0120 - 1st Reader.pdf, 3. Police - 08-0120.pdf, 4. 08-0120 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/20/2008	0	Mayor	Signed by Mayor	
6/16/2008	0	Budget and Appropriations Committee	Recommended Favorably	
6/16/2008	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
6/16/2008	0	City Council	Approved and Sent to the Mayor	
6/2/2008	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
5/22/2008	0	The City Council	Referred for a Report	
5/22/2008	0	The City Council	Referred for a Report	
5/22/2008	0	The City Council	Referred for a Report	
5/19/2008	0	City Council	Assigned	
5/19/2008	0	City Council	Introduced	

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CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$14,609,694 from Various Agency Programs to the Baltimore City Police Department (Program 201 - Field Operations Bureau)

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$14,609,694 to the Baltimore City Police Department - Program 201 (Field Operations Bureau), to provide funding to pay for additional operating expenses in Fiscal 2008; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the agency programs designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On May 14, 2008, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sums contained in the Fiscal 2008 Ordinance of Estimates as General Fund Operating Appropriations in:

Public Works

Program 515 (Solid Waste Collection) \$4,657,610

Housing and Community Development

Program 177 (Administrative Direction and Control) \$ 378,000

Program 260 (Construction and Building Inspection) \$ 157,000

Program 582 (Finance and Development) \$ 108,580

Program 583 (Neighborhood Services) \$1,207,000

Comptroller

Program 130 (Administrative Direction and Control) \$ 32,600

Program 131 (Audits) \$ 658,000

Program 132 (Real Estate) \$ 268,800

Finance

Program 141 (Budget and Management Research) \$ 99,000

Program 142 (Accounting and Payroll Services) \$ 585,000

Circuit Court

Program 110 (Circuit Court) \$ 495,000

Planning		
Program 187 (City Planning)	\$	258,300
Sheriff		
Program 118 (Sheriff Services)	\$	328,500
Health Department		
Program 302 (Environmental Services)	\$	36,000
Elections		
Program 180 (Voter Registration and Conduct of Elections)	\$	220,500
Community Relations		
Program 156 (Development of Intergroup Relations)	\$	113,701
Legislative Reference		
Program 106 (Legislative Reference Services)	\$	113,400
Wage Commission		
Program 165 (Wage Enforcement)	\$	91,651
Law Department		
Program 175 (Legal Services)	\$	90,000
War Memorial Commission		
Program 487 (Operation of War Memorial Building)	\$	59,400
Zoning		
Program 185 (Zoning, Tax and Other Appeals)	\$	51,120
Office of Information Technology		
Program 147 (Information Technology Services)	\$	400,000
MR-Commission on Aging and Retirement Education		
Program 325 (Senior Services)	\$	267,200
MR-Cable and Communications		
Program 572 (Cable and Communications Coordination)	\$	122,762
MR-Office of Neighborhoods		
Program 354 (Neighborhoods)	\$	51,840
MR-Environmental Control Board		
Program 117 (Environmental Control Board)	\$	40,228
MR-Educational Grants		
Program 446 (Educational Grants)	\$	35,214
MR-Debt Service		
Program 123 (General Debt Service)	\$	800,000
MR-Conditional Purchase Agreements		
Program 129 (Conditional Purchase Agreements)	\$	1,200,000
MR-TIF Debt Service		
Program 124 (TIF Debt Service)	\$	1,680,000
MR-Inspector General		
Program 108 (Office of the Inspector General)	\$	3,288

are transferred to the Baltimore City Police Department - Program 201 (Field Operations Bureau).

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

apptransfer/PoliceDept/nbr

dlr08-0280~intro/14May08

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