



Legislation Details (With Text)

File #: 13-0276 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - MR: Mayor's Office of Human Services - \$600,000

Type: Ordinance **Status:** Enacted

File created: 10/21/2013 **In control:** City Council

On agenda: **Final action:** 11/25/2013

Enactment date: **Enactment #:** 13-182

Title: Supplementary General Fund Operating Appropriation - MR: Mayor's Office of Human Services - \$600,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the MR: Mayor's Office of Human Services - Service 356 (Administration), to provide funding for additional operating expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. 13-0276 - 1st Reader.pdf, 2. Law - 13-0276.pdf, 3. Mayor's Office of Human Services - 13-0276.pdf, 4. Finance - 13-0276.pdf, 5. Planning - 13-0276.pdf, 6. 13-0276 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
11/25/2013	0	Mayor	Signed by Mayor	
11/18/2013	0	Budget and Appropriations Committee	Recommended Favorably	
11/18/2013	0	City Council	Advanced to 3rd Reader on same day	
11/18/2013	0	City Council	Approved and Sent to the Mayor	
11/4/2013	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
10/24/2013	0	The City Council	Referred for a Report	
10/24/2013	0	The City Council	Referred for a Report	
10/24/2013	0	The City Council	Referred for a Report	
10/24/2013	0	The City Council	Referred for a Report	
10/24/2013	0	The City Council	Referred for a Report	
10/21/2013	0	City Council	Assigned	
10/21/2013	0	City Council	Introduced	

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CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary General Fund Operating Appropriation - MR: Mayor's Office of Human Services - \$600,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the MR: Mayor's Office of Human Services - Service 356 (Administration), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates

Section 8(b)(3) and (c)

Baltimore City Charter

(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Pimlico Area Local Impact Aid - VLT Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2014 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 12, 2013, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$600,000 shall be made available to the MR: Mayor's Office of Human Services - Service 356 (Administration) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2014, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Pimlico Area Local Impact Aid - VLT Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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