



Legislation Details (With Text)

File #: 09-0340 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Police Department - \$2,964,000
Type: Ordinance **Status:** Enacted
File created: 6/1/2009 **In control:** City Council
On agenda: **Final action:** 6/23/2009
Enactment date: **Enactment #:** 09-199

Title: Supplementary General Fund Operating Appropriation - Police Department - \$2,964,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,964,000 to the Police Department - Program 201 (Field Operations Bureau), to provide funding to pay for additional operating expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Operating Appropriation, Police, Supplementary

Code sections:

Attachments: 1. 09-0340 - 1st Reader.pdf, 2. Police - 09-0340.pdf, 3. Finance - 09-0340.pdf, 4. 09-0340 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/23/2009	0	Mayor	Signed by Mayor	
6/15/2009	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
6/15/2009	0	City Council	Advanced to 3rd Reader on same day	
6/15/2009	0	City Council	Approved and Sent to the Mayor	
6/4/2009	0	The City Council	Referred for a Report	
6/4/2009	0	The City Council	Referred for a Report	
6/4/2009	0	The City Council	Referred for a Report	
6/1/2009	0	City Council	Assigned	
6/1/2009	0	City Council	Introduced	

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CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
Supplementary General Fund Operating Appropriation - Police Department - \$2,964,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,964,000 to the Police Department - Program 201 (Field Operations Bureau), to provide funding to pay for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Fiscal Year 2008 Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2009.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2009 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2009 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 27, 2009, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$2,964,000 shall be made available to the Police Department - Program 201 (Field Operations Bureau) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2009, to provide funding to pay for additional operating expenses. The source of revenue for this appropriation is from the Fiscal Year 2008 Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2009.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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