



Legislation Text

File #: 17-0086, Version: 0

* **Warning:** This is an unofficial, introductory copy of the bill.
The official copy considered by the City Council is the first reader copy.

Introductory*
City of Baltimore
Council Bill

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning
General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$3,830,000 from Various Agency Services to the Health Department and to M-R: Educational Grants

For the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$3,830,000 from various agency services to the Health Department (Service 316 - Youth Violence Prevention), in the aggregate amount of \$900,000, and to M-R: Educational Grants (Service 446 - Educational Grants), in the aggregate amount of \$2,930,000; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the various agency services designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On _____, the Board of Estimates recommended the transfers authorized by this Ordinance.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That the sums contained in the Fiscal 2018 Ordinance of Estimates as General Fund Operating Appropriations, in:

M-R: Innovation Fund
Service 833 (Innovation Fund) \$ 520,000

M-R: Office of Employment Development	
Service 793 (Employment Enhancement Services for Baltimore City Residents)	\$ 700,000
Department of Public Works	
Service 661 (Public Right-of-Way Cleaning)	\$ 300,000
Service 663 (Waste Removal and Recycling)	\$ 800,000
Department of Transportation	
Service 500 (Street Lighting)	\$ 830,000
Department of Human Resources	
Service 771 (Benefits Administration)	\$ 360,000
M-R: Miscellaneous General Expenses	
Service 122 (Miscellaneous General Expenses)	\$ 320,000

in the aggregate totaling \$3,830,000, of which \$900,000 is transferred to the Health Department (Service 316 - Youth Violence Prevention), and of which \$2,930,000 is transferred to M-R: Educational Grants (Service 446 - Educational Grants).

Section 2. And be it further ordained, That this Ordinance takes effect July 2, 2017.