



Legislation Text

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$1,470,000 from Various Agency Services to Various Agency Services

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$1,470,000 from various agency services to other various agency services to provide funding to pay for additional operating expenses in Fiscal 2014; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the agency services designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On July 24, 2013, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sums contained in the Fiscal 2014 Ordinance of Estimates as General Fund Operating Appropriations in:

Police	
Service 622 (Police Patrol)	\$ 750,000

Service 621 (Administration)	\$	100,000
Finance		
Service 702 (Accounts Payable)	\$	20,960
Service 703 (Payroll)	\$	20,960
Service 704 (Accounts Payable)	\$	37,348
Educational Grants		
Service 446 (Educational Grants)	\$	58,000
MOIT		
Service 803 (Enterprise Innovation and Applications)	\$	100,000
Recreation and Parks		
Service 648 (Community Recreation Centers)	\$	100,000
Transportation		
Service 681 (Administration)	\$	76,463
Miscellaneous General Expenses		
Service 122 (Miscellaneous General)	\$	206,269

are transferred in the following amounts to:

Educational Grants		
Service 446 (Educational Grants)	\$	1,100,000
State's Attorney		
Service 115 (Prosecution of Criminals)	\$	160,000
Housing		
Service 745 (Housing Code Enforcement)	\$	65,000
Service 593 (Community Support Projects)	\$	50,000
Health		
Service 716 (Animal Services)	\$	45,000
Service 316 (Youth Violence Prevention)	\$	50,000

for an aggregate amount of \$1,470,000.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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