



Legislation Details

File #: 23-0463 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000

Type: Ordinance **Status:** Enacted

File created: 12/4/2023 **In control:** Baltimore City Council

On agenda: **Final action:** 1/17/2024

Enactment date: **Enactment #:** 24-306

Title: Supplementary General Fund Operating Appropriation - MR: Office of Children and Family Success - \$400,000
For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$400,000 to the MR: Office of Children and Family Success - Service 109 (Administration-Children and Family Success), to provide funding for balancing the MR: Office of Children and Family Success budget for Fiscal Year 2023 due to costs associated with unplanned contractual staffing costs that were not fully offset by vacancy savings; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Mayor's Office of Children and Family Success, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. BOE - Approved-Supplemental-MOCFS-SB-23-14130, 2. Law 23-0463, 3. Fiscal 2023 Closeout Bill Response, 4. 23-0463~1st Reader, 5. XX Final Synopsis 8 supplemental 23 0457 thru 23 0464, 6. XX Final Hearing Notes 7 23-0463, 7. 23-0463~3rd Reader.pdf, 8. 23-0463 Signed, 9. 23-0463 Completed Ordinance 24-306

| Date | Ver. | Action By | Action | Result |
|------------|------|-----------------------------------|--|--------|
| 1/22/2024 | 0 | Mayor | Signed by Mayor | |
| 12/18/2023 | 0 | Finance and Performance Committee | Recommended Favorably | |
| 12/18/2023 | 0 | Baltimore City Council | Advanced to 3rd Reader on same day | |
| 12/18/2023 | 0 | Baltimore City Council | Approved and Sent to the Mayor | |
| 12/7/2023 | 0 | Baltimore City Council | Refer to Dept. of Planning | |
| 12/7/2023 | 0 | Baltimore City Council | Refer to Mayor's Office of Children and Family Success | |
| 12/7/2023 | 0 | Baltimore City Council | Refer to Dept. of Finance | |
| 12/7/2023 | 0 | Baltimore City Council | Refer to City Solicitor | |
| 12/7/2023 | 0 | Finance and Performance Committee | Recommended Favorably | Pass |
| 12/7/2023 | 0 | Baltimore City Council | Refer to Board of Estimates | |
| 12/4/2023 | 0 | Baltimore City Council | Assigned | |
| 12/4/2023 | 0 | Baltimore City Council | Introduced | |
| 12/4/2023 | 0 | Finance and Performance Committee | Scheduled for a Public Hearing | |