



# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Legislation Text

File #: 08-0120, Version: 0

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INTRODUCTORY\*

CITY OF BALTIMORE  
COUNCIL BILL

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning  
**General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$14,609,694 from Various Agency Programs to the Baltimore City Police Department (Program 201 - Field Operations Bureau)**

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$14,609,694 to the Baltimore City Police Department - Program 201 (Field Operations Bureau), to provide funding to pay for additional operating expenses in Fiscal 2008; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 9(a)(2)  
Baltimore City Charter  
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the agency programs designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On May 14, 2008, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sums contained in the Fiscal 2008 Ordinance of Estimates as General Fund Operating Appropriations in:

Public Works	
Program 515 (Solid Waste Collection)	\$4,657,610
Housing and Community Development	
Program 177 (Administrative Direction and Control)	\$ 378,000

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Program 260 (Construction and Building Inspection)	\$ 157,000
Program 582 (Finance and Development)	\$ 108,580
Program 583 (Neighborhood Services)	\$1,207,000
Comptroller	
Program 130 (Administrative Direction and Control)	\$ 32,600
Program 131 (Audits)	\$ 658,000
Program 132 (Real Estate)	\$ 268,800
Finance	
Program 141 (Budget and Management Research)	\$ 99,000
Program 142 (Accounting and Payroll Services)	\$ 585,000
Circuit Court	
Program 110 (Circuit Court)	\$ 495,000
Planning	
Program 187 (City Planning)	\$ 258,300
Sheriff	
Program 118 (Sheriff Services)	\$ 328,500
Health Department	
Program 302 (Environmental Services)	\$ 36,000
Elections	
Program 180 (Voter Registration and Conduct of Elections)	\$ 220,500
Community Relations	
Program 156 (Development of Intergroup Relations)	\$ 113,701
Legislative Reference	
Program 106 (Legislative Reference Services)	\$ 113,400
Wage Commission	
Program 165 (Wage Enforcement)	\$ 91,651
Law Department	
Program 175 (Legal Services)	\$ 90,000
War Memorial Commission	
Program 487 (Operation of War Memorial Building)	\$ 59,400
Zoning	
Program 185 (Zoning, Tax and Other Appeals)	\$ 51,120
Office of Information Technology	
Program 147 (Information Technology Services)	\$ 400,000
MR-Commission on Aging and Retirement Education	
Program 325 (Senior Services)	\$ 267,200
MR-Cable and Communications	
Program 572 (Cable and Communications Coordination)	\$ 122,762
MR-Office of Neighborhoods	
Program 354 (Neighborhoods)	\$ 51,840
MR-Environmental Control Board	
Program 117 (Environmental Control Board)	\$ 40,228
MR-Educational Grants	
Program 446 (Educational Grants)	\$ 35,214
MR-Debt Service	
Program 123 (General Debt Service)	\$ 800,000
MR-Conditional Purchase Agreements	
Program 129 (Conditional Purchase Agreements)	\$1,200,000

MR-TIF Debt Service  
Program 124 (TIF Debt Service) \$1,680,000  
MR-Inspector General  
Program 108 (Office of the Inspector General) \$ 3,288

are transferred to the Baltimore City Police Department - Program 201 (Field Operations Bureau).

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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