



Legislation Text

## File #: 09-0356, Version: 0

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CITY OF BALTIMORE COUNCIL BILL

Introduced by: The Council President At the request of: The Administration (Department of Finance)

A BILL ENTITLED

## AN ORDINANCE concerning Supplementary State Fund Operating Appropriation - Department of Housing and Community Development - \$145,672

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$145,672 to the Department of Housing and Community Development - Program 119 (Neighborhood Service Centers), to provide funding to pay for additional operating expenses; and providing for a special effective date. BY authority of

Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the State Fund in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2010.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2010 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2010 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 15, 2009, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$145,672 shall be made available to the Department of Housing and Community Development - Program 119 (Neighborhood Service Centers) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2010, to provide funding to pay for additional operating expenses. The source of revenue for this appropriation is from the State Fund in excess

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of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2020.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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