## Legislation Details (With Text)

| File #:         | 06-0407   | Version: | 0 | Name:         | Supplementary General Fund Operating<br>Appropriation - Health Department - \$300,000 |  |  |
|-----------------|---|----------|---|---------------|---|--|--|
| Туре:           | Ordinance   |          |   | Status:       | Enacted   |  |  |
| File created:   | 4/24/2006   |          |   | In control:   | City Council  |  |  |
| On agenda:      |   |          |   | Final action: | 6/14/2006   |  |  |
| Enactment date: |   |          |   | Enactment #:  | 06-278  |  |  |
| Title:          | Supplementary General Fund Operating Appropriation - Health Department - \$300,000  |          |   |               |   |  |  |
|                 | FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$300,000 to the Health Department - Program 304 (Health Promotion and Disease Prevention), to provide funds for HIV/AIDS Programming; and providing for a special effective date. |          |   |               |   |  |  |
| Sponsors:       | City Council President (Administration)   |          |   |               |   |  |  |
| Indexes:        | Supplementary   |          |   |               |   |  |  |
| Code sections:  |   |          |   |               |   |  |  |
| Attachments:    | 1. 06-0407 - 1st Reader.pdf, 2. 06-0407 - 3rd Reader.pdf  |          |   |               |   |  |  |

| Date      | Ver. | Action By                              | Action  | Result |
|-----------|------|--|---|--------|
| 6/14/2006 | 0    | Mayor                                  | Signed by Mayor                               |        |
| 6/12/2006 | 0    | City Council                           | Approved and Sent to the Mayor                |        |
| 6/5/2006  | 0    | Budget and Appropriations<br>Committee | Recommended Favorably                         |        |
| 6/5/2006  | 0    | City Council                           | Advanced to 3rd Rdr., Adopted Comm.<br>Report |        |
| 5/8/2006  | 0    | Budget and Appropriations<br>Committee | Scheduled for a Public Hearing                |        |
| 4/27/2006 | 0    | The City Council                       | Referred for a Report                         |        |
| 4/27/2006 | 0    | The City Council                       | Referred for a Report                         |        |
| 4/27/2006 | 0    | The City Council                       | Referred for a Report                         |        |
| 4/24/2006 | 0    | City Council                           | Assigned                                      |        |
| 4/24/2006 | 0    | City Council                           | Introduced                                    |        |

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL. THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY. INTRODUCTORY\*

## CITY OF BALTIMORE COUNCIL BILL

Introduced by: The Council President At the request of: The Administration (Department of Finance)

## A BILL ENTITLED

## AN ORDINANCE concerning Supplementary General Fund Operating Appropriation - Health Department - \$300,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$300,000 to the Health Department - Program 304 (Health Promotion and Disease Prevention), to provide funds for HIV/AIDS Programming; and providing for a special effective date.

BY authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2006 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On April 12, 2006, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$300,000 shall be made available to the Health Department - Program 304 (Health Promotion and Disease Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to provide funds for HIV/AIDS Programming. The source of revenue for this appropriation is funds from the Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

dlr06-0827~intro/18Apr06 suppapp3/Health/nbr

dlr06-0827~intro/18Apr06 - 2 suppapp3/Health/nbr