



## Legislation Details (With Text)

**File #:** 07-0657      **Version:** 0      **Name:** Ordinance of Estimates for the Fiscal Year Ending June 30, 2008  
**Type:** Ordinance      **Status:** Enacted  
**File created:** 4/30/2007      **In control:** City Council  
**On agenda:**      **Final action:** 6/12/2007  
**Enactment date:**      **Enactment #:** 07-442

**Title:** Ordinance of Estimates for the Fiscal Year Ending June 30, 2008

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 2008 year.

**Sponsors:** City Council President (Administration)

**Indexes:** Budget, Ordinance of Estimates

**Code sections:**

**Attachments:** 1. 07-0657 - 1st Reader.pdf, 2. 07-0657 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/12/2007	0	Mayor	Signed by Mayor	
6/11/2007	0	Budget and Appropriations/Committee of the Whole	Recommended Favorably	
6/11/2007	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
6/11/2007	0	City Council	Approved and Sent to the Mayor	
6/4/2007	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing	
4/30/2007	0	City Council	Introduced	
4/30/2007	0	City Council	Assigned	
4/30/2007	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing	
4/30/2007	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing	
4/30/2007	0	Budget and Appropriations	Scheduled for a Public Hearing	
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4/30/2007	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing
4/30/2007	0	Budget and Appropriations/Committee of the Whole	Scheduled for a Public Hearing

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

CITY OF BALTIMORE

COUNCIL BILL 07-0657

(First Reader)

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: April 30, 2007

Assigned to: Budget and Appropriations Committee and Committee of the Whole

A BILL ENTITLED

AN ORDINANCE concerning

**Ordinance of Estimates for the Fiscal Year Ending June 30, 2008**

FOR the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the fiscal 2008 year.

BY authority of

Article VI - Board of Estimates

Section 3 et seq.

Baltimore City Charter (1996 Edition)

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby appropriated subject to the provisions hereinafter set forth for the purpose of carrying out the programs included in the operating budget and the projects listed in the capital budget from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2008.

**A. Operating Budget**

## Board of Elections

180 Voter Registration and Conduct of Elections

General Fund Appropriation \$ 7,052,989

## City Council

100 City Legislation

General Fund Appropriation \$ 4,472,791

## Community Relations Commission

156 Development of Intergroup Relations

General Fund Appropriation \$ 1,059,676

Federal Fund Appropriation \$ 64,630

## Comptroller

130 Executive Direction and Control

General Fund Appropriation \$ 610,921

131 Audits

General Fund Appropriation \$ 3,270,937

132 Real Estate Acquisition and Management

General Fund Appropriation \$ 686,188

Special Fund Appropriation \$ 137,004

## Council Services

103 Council Services

General Fund Appropriation \$ 569,000

## Courts: Circuit Court

110 Circuit Court

General Fund Appropriation \$ 8,528,323

Federal Fund Appropriation \$ 1,388,997

State Fund Appropriation \$ 4,515,448

## Courts: Orphans' Court

112 Orphans' Court

General Fund Appropriation \$ 464,119

## Employees' Retirement Systems

152 Employees' Retirement System

Special Fund Appropriation \$ 5,050,728

154 Fire and Police Retirement System

Special Fund Appropriation \$ 3,850,066

## Enoch Pratt Free Library

450 Administrative and Technical Services

General Fund Appropriation \$ 5,601,858

State Fund Appropriation \$ 1,756,025

Special Fund Appropriation     \$            563,089

452     Neighborhood Services

General Fund Appropriation     \$            10,600,554

State Fund Appropriation       \$            86,649

453     State Library Resource Center

General Fund Appropriation     \$            7,558,476

State Fund Appropriation       \$            8,677,564

Finance

140     Administrative Direction and Control

General Fund Appropriation     \$            1,042,670

141     Budget and Management Research

General Fund Appropriation     \$            1,128,303

142     Accounting and Payroll Services

General Fund Appropriation     \$            4,734,627

Loan and Guarantee Enterprise Fund Appropriation     \$            3,208,000

144     Purchasing

General Fund Appropriation     \$            2,699,241

150     Treasury Management

General Fund Appropriation     \$            3,850,947

Fire

210     Administrative Direction and Control

General Fund Appropriation     \$            10,064,378

211     Training

General Fund Appropriation     \$            2,150,691

212     Fire Suppression

General Fund Appropriation     \$            99,962,207

Federal Fund Appropriation     \$            2,301,312

State Fund Appropriation       \$            50,000

213     Fire Marshal

General Fund Appropriation     \$            3,897,580

Federal Fund Appropriation     \$            351,009

Special Fund Appropriation     \$            10,000

214     Support Services

General Fund Appropriation     \$            6,873,454

State Fund Appropriation       \$            947,428

215     Fire Alarm and Communications

General Fund Appropriation     \$            4,621,275

State Fund Appropriation	\$	2,230
219 Non-actuarial Retirement Benefits		
General Fund Appropriation	\$	46,000
319 Ambulance Service		
General Fund Appropriation	\$	5,734,506
Federal Fund Appropriation	\$	75,000
State Fund Appropriation	\$	42,276
Special Fund Appropriation	\$	10,700,000
Health		
240 Animal Control		
General Fund Appropriation	\$	2,757,504
300 Administrative Direction and Control		
General Fund Appropriation	\$	3,884,275
301 Baltimore Homeless Services		
General Fund Appropriation	\$	758,578
Federal Fund Appropriation	\$	23,269,403
State Fund Appropriation	\$	3,239,757
Special Fund Appropriation	\$	2,000,000
302 Environmental Health		
General Fund Appropriation	\$	3,822,196
State Fund Appropriation	\$	50,000
Special Fund Appropriation	\$	22,776
303 Division of Clinical Services		
General Fund Appropriation	\$	4,452,225
Federal Fund Appropriation	\$	4,849,240
State Fund Appropriation	\$	169,438
304 Chronic Disease Prevention		
General Fund Appropriation	\$	868,684
Federal Fund Appropriation	\$	26,444,012
State Fund Appropriation	\$	1,808,923
Special Fund Appropriation	\$	124,550
305 Healthy Homes		
General Fund Appropriation	\$	929,649
Federal Fund Appropriation	\$	2,891,621
State Fund Appropriation	\$	149,868
Special Fund Appropriation	\$	120,028
306 General Nursing Services		
General Fund Appropriation	\$	508,827
Federal Fund Appropriation	\$	88,182
State Fund Appropriation	\$	8,606,162

**307 Mental Health Services**

General Fund Appropriation	\$	2,049,359
Federal Fund Appropriation	\$	159,333
State Fund Appropriation	\$	1,793,378

**308 Maternal and Child Health**

General Fund Appropriation	\$	989,434
Federal Fund Appropriation	\$	16,189,056
State Fund Appropriation	\$	2,673,426
Special Fund Appropriation	\$	344,090

**309 Child and Adult Care - Food**

Federal Fund Appropriation	\$	6,652,884
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**310 School Health Services**

General Fund Appropriation	\$	5,011,169
Federal Fund Appropriation	\$	1,091,147

State Fund Appropriation	\$	534,875
Special Fund Appropriation	\$	7,374,845

**311 Health Services for the Aging**

General Fund Appropriation	\$	123,892
Federal Fund Appropriation	\$	6,092,556
State Fund Appropriation	\$	926,666
Special Fund Appropriation	\$	100,000

**314 Acute Communicable Disease**

General Fund Appropriation	\$	350,480
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**315 Public Health Preparedness and Response**

Federal Fund Appropriation	\$	705,189
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**316 Operation Safe Kids**

General Fund Appropriation	\$	63,977
Federal Fund Appropriation	\$	1,368,089

**Housing and Community Development****119 Neighborhood Service Centers**

General Fund Appropriation	\$	869,914
Federal Fund Appropriation	\$	1,000,981
State Fund Appropriation	\$	2,873,317

**177 Administrative Direction and Control**

General Fund Appropriation	\$	5,021,234
Federal Fund Appropriation	\$	792,099
Special Fund Appropriation	\$	200,657

**184 Energy Assistance and Emergency Food**

State Fund Appropriation	\$	2,735,000
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**260 Construction and Building Inspection**

General Fund Appropriation	\$	3,500,065
Federal Fund Appropriation	\$	621,122
Special Fund Appropriation	\$	990,000

**582 Finance and Development**

General Fund Appropriation	\$	2,078,923
Federal Fund Appropriation	\$	3,041,303
Special Fund Appropriation	\$	75,000

**583 Neighborhood Services**

General Fund Appropriation	\$	11,074,414
Federal Fund Appropriation	\$	1,200,000
State Fund Appropriation	\$	55,000
Special Fund Appropriation	\$	50,000

**585 Baltimore Development Corporation**

General Fund Appropriation	\$	3,028,000
Federal Fund Appropriation	\$	400,000
Special Fund Appropriation	\$	410,000

**592 Special Housing Grants**

General Fund Appropriation	\$	898,000
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**593 Community Support Projects**

General Fund Appropriation	\$	10,850
Federal Fund Appropriation	\$	5,144,200

**597 Weatherization**

General Fund Appropriation	\$	55,640
State Fund Appropriation	\$	1,495,000

**604 Child Care Centers**

Federal Fund Appropriation	\$	919,300
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**605 Head Start**

Federal Fund Appropriation	\$	28,936,779
State Fund Appropriation	\$	2,435,270

**606 Arts and Education**

State Fund Appropriation	\$	1,595,200
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**Human Resources****160 Personnel Administration**

General Fund Appropriation	\$	4,611,977
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**Law****175 Legal Services**

General Fund Appropriation	\$	4,065,854
Special Fund Appropriation	\$	23,800

## Legislative Reference

## 106 Legislative Reference Services

General Fund Appropriation \$ 524,578

Special Fund Appropriation \$ 11,400

## 107 Archives and Records Management

General Fund Appropriation \$ 261,422

## Liquor License Board

## 250 Liquor Control

General Fund Appropriation \$ 1,865,134

## Mayoralty

## 125 Executive Direction and Control

General Fund Appropriation \$ 3,018,211

Special Fund Appropriation \$ 100,000

## 127 Office of State Relations

General Fund Appropriation \$ 619,157

## 353 Office of Community Projects

General Fund Appropriation \$ 298,814

Special Fund Appropriation \$ 170,000

## M-R: Art and Culture

## 493 Art and Culture Grants

General Fund Appropriation \$ 7,091,669

## M-R: Baltimore City Public Schools

## 352 Baltimore City Public Schools

General Fund Appropriation \$ 204,468,708

Motor Vehicle Fund Appropriation \$ 3,654,000

## M-R: Cable and Communications

## 572 Cable and Communications Coordination

General Fund Appropriation \$ 1,188,144

Special Fund Appropriation \$ 1,072,346

## M-R: Civic Promotion

## 589 Office of Promotion and the Arts

General Fund Appropriation \$ 1,933,000

## 590 Civic Promotion

General Fund Appropriation \$ 10,453,169

Motor Vehicle Fund Appropriation \$ 300,000

## M-R: Commission on Aging and Retirement Education

## 325 Senior Services

General Fund Appropriation \$ 1,168,534



Motor Vehicle Fund Appropriation	\$	325,000
Federal Fund Appropriation	\$	4,847,381
State Fund Appropriation	\$	4,891,478
Special Fund Appropriation	\$	699,157

**M-R: Conditional Purchase Agreements****129 Conditional Purchase Agreement Payments**

General Fund Appropriation	\$	20,746,000
Loan and Guarantee Enterprise Fund Appropriation	\$	590,000

**M-R: Contingent Fund****121 Contingent Fund**

General Fund Appropriation	\$	750,000
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**M-R: Convention Center Hotel****535 Convention Center Hotel**

General Fund Appropriation	\$	478,000
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**M-R: Convention Complex****531 Convention Center Operations**

General Fund Appropriation	\$	13,935,559
Convention Center Bond Fund Appropriation	\$	4,613,000
State Fund Appropriation	\$	4,426,199

**540 1st Mariner Arena Operations**

General Fund Appropriation	\$	450,000
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**M-R: Debt Service****123 General Debt Service**

General Fund Appropriation	\$	72,802,499
Motor Vehicle Fund Appropriation	\$	11,042,001

**M-R: Educational Grants****446 Educational Grants**

General Fund Appropriation	\$	1,376,556
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**M-R: Employees' Retirement Contribution****355 Employees' Retirement Contribution**

General Fund Appropriation	\$	89,801,017
Motor Vehicle Fund Appropriation	\$	9,992,000

**M-R: Environmental Control Board****117 Environmental Control Board**

General Fund Appropriation	\$	451,486
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**M-R: Health and Welfare Grants****385 Health and Welfare Grants**

General Fund Appropriation	\$	346,372
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**M-R: Miscellaneous General Expenses**

## 122 Miscellaneous General Expenses

General Fund Appropriation	\$	13,853,449
Motor Vehicle Fund Appropriation	\$	1,236,850

## M-R: Office of Children, Youth and Families

## 350 Children, Youth and Families

General Fund Appropriation	\$	935,213
Federal Fund Appropriation	\$	300,000
State Fund Appropriation	\$	244,487

## M-R: Office of CitiStat Operations

## 347 CitiStat Operations

General Fund Appropriation	\$	585,534
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## M-R: Office of Employment Development

## 630 Administration (Title I)

General Fund Appropriation	\$	256,473
Federal Fund Appropriation	\$	47,550

## 631 Job Training Partnership (Titles II/III)

General Fund Appropriation	\$	1,022,732
Federal Fund Appropriation	\$	10,261,864

## 633 Youth Initiatives

General Fund Appropriation	\$	3,016,068
Federal Fund Appropriation	\$	2,000,395

## 639 Special Services

General Fund Appropriation	\$	3,016,607
Federal Fund Appropriation	\$	3,903,474
State Fund Appropriation	\$	488,004

## M-R: Office of Information Technology

## 147 Information Technology Services

General Fund Appropriation	\$	2,819,341
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## 151 Information Technology Support Services

General Fund Appropriation	\$	8,694,262
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## M-R: Office of Neighborhoods

## 354 Neighborhoods

General Fund Appropriation	\$	756,371
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## M-R: Office of the Inspector General

## 108 Office of the Inspector General

General Fund Appropriation	\$	633,598
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## M-R: Office of the Labor Commissioner

## 128 Labor Relations

General Fund Appropriation	\$	492,331
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**M-R: Retirees' Benefits****351 Retirees' Benefits**

General Fund Appropriation	\$	87,284,094
Motor Vehicle Fund Appropriation	\$	7,215,000

**M-R: Self-Insurance Fund****126 Contribution to Self-Insurance Fund**

General Fund Appropriation	\$	11,225,082
Motor Vehicle Fund Appropriation	\$	2,894,554

**M-R: TIF Debt Service****124 TIF Debt Service**

General Fund Appropriation	\$	4,821,000
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**M-R: Veterans' Commission****483 Veterans' Commission**

General Fund Appropriation	\$	150,000
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**M-R: Women's Commission****120 Promotion of Equal Rights for Women**

General Fund Appropriation	\$	150,000
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**Municipal and Zoning Appeals****185 Zoning, Tax and Other Appeals**

General Fund Appropriation	\$	410,000
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**Planning****187 City Planning**

General Fund Appropriation	\$	1,616,901
Motor Vehicle Fund Appropriation	\$	747,373
Federal Fund Appropriation	\$	1,523,483
State Fund Appropriation	\$	140,000

**Police****200 Administrative Direction and Control**

General Fund Appropriation	\$	35,509,782
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**201 Field Operations Bureau**

General Fund Appropriation	\$	191,261,944
Federal Fund Appropriation	\$	10,646,170
State Fund Appropriation	\$	7,300,000

**202 Investigations**

General Fund Appropriation	\$	34,536,510
Federal Fund Appropriation	\$	79,660
Special Fund Appropriation	\$	2,035,000

**203 Traffic**

Motor Vehicle Fund Appropriation	\$	12,349,677
State Fund Appropriation	\$	18,000

**204 Services Bureau**

General Fund Appropriation	\$	28,398,541
Special Fund Appropriation	\$	6,701,256

**205 Non-actuarial Retirement Benefits**

General Fund Appropriation	\$	1,685,000
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**207 Research and Development**

General Fund Appropriation	\$	4,848,030
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**224 Office of Criminal Justice**

General Fund Appropriation	\$	1,374,144
Federal Fund Appropriation	\$	9,774,158
Special Fund Appropriation	\$	275,000

**Public Works****190 Departmental Administration**

General Fund Appropriation	\$	1,171,648
Motor Vehicle Fund Appropriation	\$	2,893,924

**191 Permits**

General Fund Appropriation	\$	807,728
Motor Vehicle Fund Appropriation	\$	2,047,395

**193 Facilities Management**

General Fund Appropriation	\$	23,330,550
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**198 Engineering/Construction Management**

General Fund Appropriation	\$	586,180
Motor Vehicle Fund Appropriation	\$	181,615

**513 Solid Waste Special Services**

General Fund Appropriation	\$	5,363,381
Motor Vehicle Fund Appropriation	\$	26,122,134

**515 Solid Waste Collection**

General Fund Appropriation	\$	21,145,318
Motor Vehicle Fund Appropriation	\$	2,001,152

**516 Solid Waste Environmental Services**

General Fund Appropriation	\$	20,894,894
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**518 Storm Water Maintenance**

Motor Vehicle Fund Appropriation	\$	5,122,909
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**544 Sanitary Maintenance**

Waste Water Utility Fund Appropriation	\$	15,444,797
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**546 Water Maintenance**

Water Utility Fund Appropriation	\$	26,081,060
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547	Meter Operations		
Water Utility Fund Appropriation	\$	3,699,978	
550	Waste Water Facilities		
Waste Water Utility Fund Appropriation	\$	92,120,992	
552	Water Facilities		
Water Utility Fund Appropriation	\$	41,941,673	
553	Water Engineering		
Water Utility Fund Appropriation	\$	14,376,450	
554	Waste Water Engineering		
Waste Water Utility Fund Appropriation	\$	18,843,573	
555	Environmental Services		
Waste Water Utility Fund Appropriation	\$	3,127,164	
Water Utility Fund Appropriation	\$	583,593	
560	Facilities Engineering		
Waste Water Utility Fund Appropriation	\$	368,475	
Water Utility Fund Appropriation	\$	183,246	
561	Utility Billing		
Water Utility Fund Appropriation	\$	9,634,000	
565	Utility Debt Service		
Waste Water Utility Fund Appropriation	\$	28,793,999	
Water Utility Fund Appropriation	\$	22,548,000	

**Recreation and Parks**

471	Administrative Direction and Control		
General Fund Appropriation	\$	3,925,960	
State Fund Appropriation	\$	361,805	
Special Fund Appropriation	\$	9,000	
473	Municipal Concerts and Other Musical Event		
General Fund Appropriation	\$	35,810	
478	General Park Services		
General Fund Appropriation	\$	10,379,784	
Motor Vehicle Fund Appropriation	\$	500,000	
State Fund Appropriation	\$	43,775	
479	Special Facilities		
General Fund Appropriation	\$	1,286,255	
Special Fund Appropriation	\$	146,243	
480	Regular Recreational Services		

General Fund Appropriation	\$	12,377,758
State Fund Appropriation	\$	129,000
Special Fund Appropriation	\$	433,447

482     Supplementary Recreational Services

Special Fund Appropriation	\$	331,839
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505     Park and Street Trees

Motor Vehicle Fund Appropriation	\$	3,970,458
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Sheriff

118     Sheriff Services

General Fund Appropriation	\$	13,079,449
Federal Fund Appropriation	\$	24,500

Social Services

365     Public Assistance

General Fund Appropriation	\$	230,000
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State's Attorney

115     Prosecution of Criminals

General Fund Appropriation	\$	25,709,157
Federal Fund Appropriation	\$	1,658,258
State Fund Appropriation	\$	3,939,568
Special Fund Appropriation	\$	50,000

Transportation

195     Towing

General Fund Appropriation	\$	449,746
Motor Vehicle Fund Appropriation	\$	8,925,081
State Fund Appropriation	\$	25,000

230     Administration

General Fund Appropriation	\$	214,044
Motor Vehicle Fund Appropriation	\$	7,446,175
Federal Fund Appropriation	\$	686,827
State Fund Appropriation	\$	80,997

231     Traffic Engineering

Motor Vehicle Fund Appropriation	\$	6,563,490
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232     Parking

Parking Management Fund Appropriation	\$	6,090,502
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233     Signs and Markings

Motor Vehicle Fund Appropriation	\$	6,294,612
State Fund Appropriation	\$	6,000

235     Parking Enforcement

Parking Management Fund Appropriation	\$	7,357,498
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239 Traffic Safety  
Motor Vehicle Fund Appropriation \$ 2,808,540

500 Street Lighting  
Motor Vehicle Fund Appropriation \$ 18,928,552

501 Highway Maintenance  
Motor Vehicle Fund Appropriation \$ 38,460,863

503 Engineering and Construction  
General Fund Appropriation \$ 660,511  
Motor Vehicle Fund Appropriation \$ 3,441,645

548 Conduits  
Conduit Enterprise Fund Appropriation \$ 7,538,000

580 Parking Enterprise Facilities  
Parking Enterprise Fund Appropriation \$ 29,273,000

Wage Commission  
165 Wage Enforcement  
General Fund Appropriation \$ 486,475

War Memorial Commission  
487 Operation of War Memorial Building  
General Fund Appropriation \$ 380,485

#### Internal Service Fund Authorization

#### Comptroller, Department of

##### 133 Municipal Telephone Exchange

An internal service fund is hereby authorized to provide for operation of a Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

##### 136 Municipal Post Office

An internal service fund is hereby authorized to provide for operation of a Municipal Post Office, the costs of which are to be recovered from using agencies.

#### Conditional Purchase Agreements, Mayoralty-Related

##### 129 Conditional Purchase Agreements Payments

An internal service fund is hereby authorized to provide for principal and interest payments related to the improvements made to the Municipal Telephone Exchange, the costs of which are to be recovered from using agencies.

#### Finance, Department of

##### 144 Purchasing

An internal service fund is hereby authorized to provide for operation of a Municipal Reproduction and Printing

Service, the costs of which are to be recovered from using agencies.

153 Risk Management Operations

An internal service fund is hereby authorized to provide for a Self-Insurance Program for administration of the Employee Health Clinic and Employee Safety and Workers' Compensation Claims Processing, the costs of which are to be recovered from the Self-Insurance Fund.

Human Resources, Department of

160 Personnel Administration

An internal service fund is hereby authorized to provide for the operation of the Unemployment Insurance function, the costs of which are to be recovered from contributions from various fund sources.

161 Vision Care Program

An internal service fund is hereby authorized to provide for the operation of an Employee Vision Care Program, the costs of which are to be recovered from contributions from various fund sources.

Law, Department of

175 Legal Services

An internal service fund is hereby authorized to provide for a Self-Insurance Program covering Automotive Equipment, Police Animal Liability, Employee Liability and the administration of Workers' Compensation claims, the costs of which are to be recovered from the Self-Insurance Fund.

Information Technology Services, Mayoralty-Related

147 Information Technology Services

An internal service fund is hereby authorized to provide for the operation of the 800 Megahertz emergency response system, the costs of which are to be recovered from using agencies.

Public Works, Department of

189 Fleet Management

An internal service fund is hereby authorized to provide for operation of a Central Automotive and Mechanical Repair Service, the costs of which are to be recovered from using agencies.

B. Capital Budget

SECTION 2. AND BE IT FURTHER ORDAINED, That the Capital Improvement Appropriations herein made are for the following Construction Projects provided that the appropriations will be placed in Construction Reserve accounts at the beginning of the fiscal year and transferred by the Board of Estimates to Construction Accounts as project funds are needed.

Baltimore City Public Schools

417-123	FY08-FY13 BCPSS Systemics/Receiver Schools/Asbestos Abatement
General Obligation Bond Appropriation	\$ 9,539,000

418-088	Lyndhurst Elementary/Middle School #88 - Addition
General Obligation Bond Appropriation	\$ 835,000



418-212 Garrett Heights Elementary/Middle School #212 Addition  
General Obligation Bond Appropriation \$ 893,000

418-226 Violetville Elementary School #226  
General Obligation Bond Appropriation \$ 1,000,000

418-234 Arlington Elementary/Middle School #234 Addition  
General Obligation Bond Appropriation \$ 1,808,000

418-245 Leith Walk Elementary School #245  
General Obligation Bond Appropriation \$ 425,000

418-414 Paul Laurence Dunbar High School #414  
General Obligation Bond Appropriation\$ 1,500,000

418-454 Carver High School #454  
General Obligation Bond Appropriation \$ 2,000,000

Baltimore Development Corporation

601-115 West Side Initiative  
General Obligation Bond Appropriation \$ 4,000,000  
Other Fund Appropriation \$ 200,000

601-354 West Baltimore Industrial/Commercial Development  
General Obligation Bond Appropriation \$ 600,000  
Other Fund Appropriation \$ 300,000

601-403 7 East Redwood Fire Escape  
General Fund Appropriation \$ 750,000

601-483 South Baltimore Commercial/Industrial Development  
General Obligation Bond Appropriation \$ 600,000  
Other Fund Appropriation \$ 300,000

601-575 East Baltimore Commercial/Economic Development  
General Obligation Bond Appropriation \$ 600,000  
Other Fund Appropriation \$ 300,000

601-860 Industrial and Commercial Financing  
General Obligation Bond Appropriation \$ 2,000,000  
Other Fund Appropriation \$ 100,000

601-873 Brownfield Incentive Fund  
General Obligation Bond Appropriation \$ 1,000,000  
Other Fund Appropriation \$ 100,000

601-982 Commercial Revitalization Programs  
General Obligation Bond Appropriation \$ 700,000  
Other Fund Appropriation \$ 100,000

Enoch Pratt Free Library

457-024 Central Library - Expansion & Renovation  
General Obligation Bond Appropriation \$ 1,500,000

457-200 Library Facilities - Modernization  
Other State Fund Appropriation \$ 500,000

Department of Finance

146-033 Finance General Ledger System  
General Fund Appropriation \$ 5,000,000

Department of Fire

208-200 Fire Station Facilities - Modernization  
General Fund Appropriation \$ 100,000

Department of Housing and Community Development

588-904 Affordable Housing Program  
General Obligation Bond Appropriation \$ 5,000,000  
Community Development Block Grant Appropriation \$ 6,000,000  
Urban Development Action Grant (UDAG) Repayment Appropriation \$ 400,000

588-979 East Baltimore Redevelopment  
General Obligation Bond Appropriation \$ 1,250,000  
City Motor Vehicle Fund Appropriation \$ 3,000,000

588-981 Acquisition/Relocation Fund  
General Obligation Bond Appropriation \$ 2,000,000

588-983 Demolition Program  
General Obligation Bond Appropriation \$ 3,000,000

588-984 Homeownership Incentive Program  
General Obligation Bond Appropriation \$ 2,000,000  
Community Development Block Grant Appropriation \$ 100,000

588-985 Housing Development  
General Obligation Bond Appropriation \$ 2,800,000  
Other Federal Fund Appropriation \$ 6,500,000

588-986 Housing Repair Assistance Programs  
General Obligation Bond Appropriation \$ 500,000  
Community Development Block Grant Appropriation \$ 850,000  
Other Federal Fund Appropriation \$ 100,000

588-987        Housing & Services - Community Action Partnership  
General Obligation Bond Appropriation        \$            100,000

588-989        Loan Repayment  
Community Development Block Grant Appropriation \$            4,857,000

588-991        Public Housing Redevelopment  
General Obligation Bond Appropriation        \$            1,300,000

588-994        Special Capital Projects  
General Obligation Bond Appropriation        \$            2,300,000  
Community Development Block Grant Appropriation \$            1,100,000  
Other Federal Fund Appropriation        \$            500,000  
Sale of City Real Property Appropriation        \$            4,635,000

588-996        Stabilization Program  
General Obligation Bond Appropriation        \$            2,000,000

Mayoralty

127-030        City Council Information Technology Project  
General Fund Appropriation        \$            100,000

127-086        Schools Construction Renovations  
General Fund Appropriation        \$            (5,000,000)

127-103        PS 103- Thurgood Marshall's First Public School  
General Fund Appropriation        \$            250,000

127-155        Waxter Center for Senior Citizens  
Community Development Block Grant Appropriation \$            450,000

127-166        Babe Ruth Museum Renovation Project  
General Obligation Bond Appropriation        \$            200,000

127-456        Baltimore School for the Arts  
Loan and Guarantee Fund Appropriation        \$            2,500,000

127-764        Arena Players-Possible Dream II  
General Obligation Bond Appropriation        \$            350,000

127-765        National Great Blacks in Wax Museum Expansion  
General Obligation Bond Appropriation        \$            400,000

127-766        Center Stage's Leading National Theater Initiative  
General Obligation Bond Appropriation        \$            200,000

127-768        Reginald F. Lewis Museum - Permanent Exhibits and  
Facility Enhancements  
General Obligation Bond Appropriation        \$            200,000

127-769 Creative Alliance-The Patterson  
General Obligation Bond Appropriation \$ 150,000

127-779 USS Constellation Museum-Heritage & Education Center  
General Obligation Bond Appropriation \$ 300,000

127-913 Various Senior Center Improvements  
General Fund Appropriation \$ 200,000

524-052 Baltimore Public Markets Improvements  
General Fund Appropriation \$ 300,000

Department of Planning

188-009 Planning Department Initiatives  
General Obligation Bond Appropriation \$ 750,000

188-010 CHAP Monument Restoration  
General Obligation Bond Appropriation \$ 200,000

Department of Public Works

197-145 Peoples Court Window Replacement  
General Fund Appropriation \$ 460,000

197-411 Guilford Building Elevator Upgrades  
General Obligation Bond Appropriation \$ 100,000

197-513 City Hall Exterior Surface Repairs  
General Fund Appropriation \$ 410,000

197-516 ADA Interior and Exterior Improvements  
General Fund Appropriation \$ 100,000

197-517 Historic Buildings Exterior Preservation Repairs  
General Fund Appropriation \$ 100,000

197-615 City Hall Electrical System Upgrade  
General Obligation Bond Appropriation \$ 320,000

197-616 Abel Wolman Building Electrical System Upgrade  
General Obligation Bond Appropriation \$ 100,000

197-617 Park Heights Multipurpose and Eastern Health Center  
Fire Alarm Upgrades  
General Obligation Bond Appropriation \$ 100,000

197-830 68th Street Dump Site Environmental Remediation  
City Motor Vehicle Fund Appropriation \$ 100,000

197-831	Eastern Health Center HVAC Upgrades		
General Fund Appropriation	\$	240,000	
197-833	Park Heights Multipurpose Center HVAC		
General Obligation Bond Appropriation	\$	100,000	
197-834	Abel Wolman Municipal Building Water Service Replacement		
General Obligation Bond Appropriation	\$	280,000	
General Fund Appropriation	\$	300,000	
197-836	New Police/Fire Academy		
General Fund Appropriation	\$	500,000	
197-840	Race Street Environmental Remediation		
City Motor Vehicle Fund Appropriation	\$	130,000	
517-500	Solid Waste Facility Renovations		
General Fund Appropriation	\$	100,000	
517-501	Methane Gas Collection System		
Other Federal Fund Appropriation	\$	2,000,000	
520-020	Lakewood Avenue Relief Drain - Phase IV Construction		
City Motor Vehicle Fund Appropriation	\$	600,000	
520-099	Small Storm Drain and Inlet Repairs		
City Motor Vehicle Fund Appropriation	\$	1,500,000	
520-100	Storm Water Drain - Safety Grates		
City Motor Vehicle Fund Appropriation	\$	500,000	
520-439	On Call Storm Drain Design/Engin. Service		
City Motor Vehicle Fund Appropriation	\$	500,000	
520-708	Storm Water Pumping Stations Improvements		
City Motor Vehicle Fund Appropriation	\$	200,000	
520-711	Emergency Flood Mitigation		
City Motor Vehicle Fund Appropriation	\$	200,000	
520-715	Northeast Baltimore Drainage Improvements		
City Motor Vehicle Fund Appropriation	\$	250,000	
525-449	Jones Falls Debris Collector		
Other Fund Appropriation	\$	600,000	
525-646	Stream & Watershed Restoration Study		
City Motor Vehicle Fund Appropriation	\$	100,000	
525-702	Maidens Choice Environmental Restoration		

**Project 2 (Beech Field)**

City Motor Vehicle Fund Appropriation	\$	800,000
Other Fund Appropriation	\$	900,000

**525-707 Urgent Needs Engineering Support**

City Motor Vehicle Fund Appropriation	\$	250,000
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**525-991 Maidens Choice Wetland Project 1 - Archbishop Keough High School**

City Motor Vehicle Fund Appropriation	\$	450,000
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**525-993 Watershed 263 Phase 1 Bio-retention**

City Motor Vehicle Fund Appropriation	\$	250,000
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**525-995 Biddison Run Stream Restoration - Phase II**

Other Fund Appropriation	\$	250,000
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**525-996 Green School Phase III**

City Motor Vehicle Fund Appropriation	\$	200,000
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**525-997 Lower Stony Run Stream Restoration- Phase II**

City Motor Vehicle Fund Appropriation	\$	950,000
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**525-998 Western Run Stream Restoration - Phase I**

Other Fund Appropriation	\$	2,500,000
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**525-999 Dickman Street Wetlands Mitigation**

General Fund Appropriation	\$	800,000
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**551-233 Wastewater Collection System - Annual Improvements**

Waste Water Revenue Bond Appropriation	\$	1,000,000
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County Grant Appropriation	\$	1,000,000
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**551-401 Sewer Replacement Projects**

Waste Water Utility Funds	\$	2,000,000
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**551-403 Small Sewer Extensions and Improvements**

Waste Water Bond Appropriation	\$	750,000
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**551-404 Infiltration / Inflow Correction Program**

Waste Water Utility Fund Appropriation	\$	2,000,000
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**551-444 Eastern Avenue Pump Station Improvements**

Waste Water Bond Appropriation	\$	5,500,000
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**551-528 Patapsco WWTP - Enhanced Nutrient Removal - SC-845, SC-852, SC-855**

Waste Water Bond Appropriation	\$	7,040,000
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Other State Fund Appropriation	\$	88,000,000
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County Grant Appropriation	\$	14,960,000
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**551-533 Annual Facilities Improvements**

Waste Water Bond Appropriation	\$	1,000,000
County Grant Appropriation	\$	1,000,000

**551-557 Enhanced Nutrient Removal at Back River WWTP**

Other State Fund Appropriation	\$	75,000,000
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**551-561 Primary Tank Renovations - SC-829**

Waste Water Revenue Bond Appropriation	\$	7,500,000
County Grant Appropriation	\$	7,500,000

**551-604 Stony Run Interceptor and Pumping Station SC 819R, SC 838, SC 839, SC 847**

Waste Water Bond Appropriation	\$	9,580,000
County Grant Appropriation	\$	420,000

**551-609 Southwest Diversion Pressure Sewer Improvements**

Waste Water Bond Appropriation	\$	530,000
County Grant Appropriation	\$	1,970,000

**551-613 Sewer System Evaluation Program - Main Outfall Sewershed**

Waste Water Bond Appropriation	\$	6,989,000
County Grant Appropriation	\$	1,411,000

**551-615 Sewer System Evaluation Program - Dundalk Sewershed**

Waste Water Bond Appropriation	\$	2,524,000
County Grant Appropriation	\$	1,476,000

**551-617 Sewer System Evaluation Program - Patapsco Sewershed**

Waste Water Bond Appropriation	\$	5,963,000
County Grant Appropriation	\$	937,000

**551-681 Wastewater Facilities Security Improvements**

Waste Water Bond Appropriation	\$	500,000
County Grant Appropriation	\$	500,000

**551-683 Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners**

Waste Water Bond Appropriation	\$	1,280,000
County Grant Appropriation	\$	2,720,000

**551-688 Back River Sodium Hypochlorite On-Site Generation**

Waste Water Bond Appropriation	\$	350,000
County Grant Appropriation	\$	350,000

**551-930 Uplands Wastewater Infrastructure**

Waste Water Bond Appropriation	\$	517,000
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551-931 Claremont/Freedom Village Wastewater Infrastructure  
Waste Water Bond Appropriation \$ 570,000

551-932 EBDI Wastewater Infrastructure  
Waste Water Bond Appropriation \$ 645,000

557-031 Water Distribution System - Improvements  
Water Utility Funds \$ 1,000,000  
County Grant Appropriation \$ 1,000,000

557-100 Water Infrastructure Rehabilitation  
Water Bond Appropriation \$ 10,000,000

557-101 Water Mains - Installation  
Water Utility Fund Appropriation \$ 2,000,000  
County Grant Appropriation \$ 5,000,000

557-130 Water System Cathodic Protection  
Water Bond Appropriation \$ 500,000

557-133 Meter Replacement Program  
Water Utility Funds \$ 250,000  
County Grant Appropriation \$ 250,000

557-300 Water Facilities - Annual Improvements  
Water Utility Fund Appropriation \$ 900,000  
County Grant Appropriation \$ 600,000

557-312 Montebello WTP Filter Renovations  
Water Bond Appropriation \$ 3,000,000  
County Grant Appropriation \$ 2,000,000

557-400 Valve and Hydrant Replacement - Annual  
Water Utility Fund Appropriation \$ 3,000,000  
County Grant Appropriation \$ 3,000,000

557-638 Water Audit  
Water Bond Appropriation \$ 300,000  
County Grant Appropriation \$ 200,000

557-689 Urgent Needs Water Engineering Services  
Water Bond Appropriation \$ 900,000  
County Grant Appropriation \$ 600,000

557-709 Finished Water Reservoir Improvements  
Water Bond Appropriation \$ 24,000,000  
County Grant Appropriation \$ 16,000,000

557-732 Monitoring Water Transmission Mains  
Water Utility Fund Appropriation \$ 500,000  
County Grant Appropriation \$ 500,000



**557-915 Maintenance Buildings at Prettyboy and Loch Raven Dams**

Water Bond Appropriation \$ 3,000,000

County Grant Appropriation \$ 2,000,000

**557-917 Water Pumping Stations Annual Improvements**

Water Bond Appropriation \$ 450,000

County Grant Appropriation \$ 550,000

**557-918 Montebello Plants 1 & 2 Sedimentation Basin Improvements**

Water Bond Appropriation \$ 780,000

County Grant Appropriation \$ 520,000

**557-930 Uplands Water Infrastructure**

Water Bond Appropriation \$ 451,000

**557-931 Claremont/Freedom Village Water Infrastructure**

Water Bond Appropriation \$ 582,000

**557-932 EBDI Water Infrastructure**

Water Bond Appropriation \$ 563,000

**Department of Recreation and Parks****474-673 Gateways: Mt Vernon Park Master Plan Implementation  
Phase II**

City Motor Vehicle Fund Appropriation \$ 200,000

**474-695 Edgewood - Lyndhurst Recreation Center Gymnasium -  
Phase II**

General Obligation Bond Appropriation \$ 800,000

Other State Fund Appropriation \$ 500,000

**474-732 Parkland Expansion / University of Baltimore Playing Fields**

General Fund Appropriation \$ 2,000,000

**474-739 FY08 Street Tree Operations**

City Motor Vehicle Fund Appropriation \$ 300,000

**474-740 Jones Falls Greenway Phase V: Cylburn to Mt Washington**

City Motor Vehicle Fund Appropriation \$ 250,000

**474-741 Wyman Park Dell Master Plan**

City Motor Vehicle Fund Appropriation \$ 400,000

**474-742 FY08 Park and Recreation Facility Renovations**

General Obligation Bond Appropriation \$ 250,000

General Fund Appropriation \$ 800,000

State Open Space Matching Grant Appropriation \$ 750,000

474-743 FY08 Recreation and Park Facilities Improvements:  
Morrell Park  
General Obligation Bond Appropriation \$ 500,000  
State Open Space Matching Grant Appropriation \$ 1,500,000

474-744 FY08 Recreation and Park Facilities Improvements:  
Clifton Park  
General Obligation Bond Appropriation \$ 1,250,000  
Other State Fund Appropriation \$ 1,250,000

474-745 FY08 Major Park Improvements: Druid Hill, Patterson,  
Clifton, Cylburn  
General Obligation Bond Appropriation \$ 375,000  
General Fund Appropriation \$ 500,000  
State Open Space Matching Grant Appropriation \$ 2,625,000

474-746 FY08 Park and Playground Renovations: 7 Neighborhood  
Parks  
General Obligation Bond Appropriation \$ 575,000  
State Open Space Matching Grant Appropriation \$ 1,725,000

474-747 FY08 Athletic Courts & Field Renovation: Druid Hill Park  
Baseball & Football  
General Obligation Bond Appropriation \$ 750,000  
State Open Space Matching Grant Appropriation \$ 2,250,000  
Other State Fund Appropriation \$ 1,000,000

474-748 FY08 Baltimore Playlot Program  
State Open Space Grant Appropriation \$ 1,000,000

474-749 FY08 Maryland Community Parks and Playgrounds  
Program  
State Open Space Grant Appropriation \$ 900,000

474-750 FY08 Park Building Renovations: Mt Pleasant, Radeke  
and Druid Hill  
State Open Space Grant Appropriation \$ 500,000

Department of Transportation

504-100 Footway Reconstruction  
City Motor Vehicle Fund Appropriation \$ 800,000  
Private Fund Appropriation \$ 800,000

504-200 Alley Reconstruction  
City Motor Vehicle Fund Appropriation \$ 1,250,000  
Private Fund Appropriation \$ 1,250,000

504-300 Tree Root Damage  
City Motor Vehicle Fund Appropriation \$ 1,000,000

506-523	Fulton Avenue Median Streetscape (Franklin to Reisterstown)		
	City Motor Vehicle Fund Appropriation	\$	600,000
506-529	Federal Resurfacing Southwest		
	Federal Highway Transportation Fund Appropriation	\$	1,300,000
506-532	Chesapeake Avenue Phase II		
	Federal Highway Transportation Fund Appropriation	\$	2,000,000
506-540	Resurfacing Hanover Street (Hanover St Br to Frankfurst Avenue)		
	Federal Highway Transportation Fund Appropriation	\$	1,600,000
	City Motor Vehicle Fund Appropriation	\$	400,000
508-363	Sinclair Lane Over CSX (SAFETEA-LU)		
	City Motor Vehicle Fund Appropriation	\$	300,000
508-373	Test Pits		
	City Motor Vehicle Fund Appropriation	\$	300,000
508-378	Electronic Document Management System		
	City Motor Vehicle Fund Appropriation	\$	250,000
508-398	Martin Luther King Boulevard Widening Study		
	City Motor Vehicle Fund Appropriation	\$	300,000
508-406	Roxbury Place Reconstruction		
	City Motor Vehicle Fund Appropriation	\$	60,000
508-433	Mondawmin Pedestrian Improvements		
	City Motor Vehicle Fund Appropriation	\$	300,000
508-453	Dundalk Ave. Streetscape (Eastern to City Line)		
	City Motor Vehicle Fund Appropriation	\$	275,000
508-455	Pedestrian Crossing Improvements		
	City Motor Vehicle Fund Appropriation	\$	100,000
508-459	Revision of Street Configurations		
	City Motor Vehicle Fund Appropriation	\$	50,000
508-460	York Road (Glenwood Ave to 33rd St.)		
	City Motor Vehicle Fund Appropriation	\$	750,000
508-465	Curb Repair Job Order Contract (JOC)		
	City Motor Vehicle Fund Appropriation	\$	500,000
508-496	Slab Repairs		

City Motor Vehicle Fund Appropriation	\$	500,000
508-497 Curran Drive Streetscape		
City Motor Vehicle Fund Appropriation	\$	400,000
508-506 Constructability Review		
City Motor Vehicle Fund Appropriation	\$	500,000
508-508 Material Testing		
City Motor Vehicle Fund Appropriation	\$	300,000
508-519 Construction Management Services		
City Motor Vehicle Fund Appropriation	\$	500,000
508-550 Neighborhood Street Reconstruction		
City Motor Vehicle Fund Appropriation	\$	1,000,000
508-605 Little Italy Streetscape		
City Motor Vehicle Fund Appropriation	\$	250,000
508-607 New Administrative Building for Towing		
City Motor Vehicle Fund Appropriation	\$	100,000
508-608 North Avenue (US1) (SAFETEA-LU)		
Other Federal Fund Appropriation	\$	480,000
City Motor Vehicle Fund Appropriation	\$	120,000
508-617 Project Management Services		
City Motor Vehicle Fund Appropriation	\$	200,000
508-630 Survey		
City Motor Vehicle Fund Appropriation	\$	500,000
508-641 Feasibility Studies		
City Motor Vehicle Fund Appropriation	\$	300,000
508-661 Baltimore Water Taxi (SAFETEA-LU)		
Other Federal Fund Appropriation	\$	400,000
City Motor Vehicle Fund Appropriation	\$	100,000
508-742 Replacement of Falls Road Facility		
City Motor Vehicle Fund Appropriation	\$	500,000
508-942 Argonne Dr. Bridge Over Herring Run		
Federal Highway Transportation Fund Appropriation	\$	4,800,000
City Motor Vehicle Fund Appropriation	\$	1,200,000
508-994 Russell Street Gateway Reconstruction		
Federal Highway Transportation Fund Appropriation	\$	2,600,000

509-087	Harford Road Bridge		
Federal Highway Transportation Fund Appropriation	\$	400,000	
City Motor Vehicle Fund Appropriation	\$	100,000	
509-332	Pennington Avenue Drawbridge over Curtis Creek (SAFETEA-LU)		
Other Federal Fund Appropriation	\$	7,500,000	
510-019	Fiber Optic Design and Study		
City Motor Vehicle Fund Appropriation	\$	200,000	
510-033	Pedestrian Lighting -- SNAP & Historic Neighborhoods		
City Motor Vehicle Fund Appropriation	\$	300,000	
510-034	Pedestrian Lighting -- Citywide		
City Motor Vehicle Fund Appropriation	\$	1,000,000	
512-034	Signal Timing Optimization Citywide		
Federal Highway Transportation Fund Appropriation	\$	800,000	
City Motor Vehicle Fund Appropriation	\$	200,000	
512-046	Traffic Signal Reconstruction		
Federal Highway Transportation Fund Appropriation	\$	250,000	
City Motor Vehicle Fund Appropriation	\$	50,000	
512-047	Traffic Signal Replacement - Project Management & Inspection		
City Motor Vehicle Fund Appropriation	\$	200,000	
512-049	Reversible Lane System Replacement		
City Motor Vehicle Fund Appropriation	\$	180,000	
512-053	Traffic Surveillance Camera Expansion		
Federal Highway Transportation Fund Appropriation	\$	800,000	
City Motor Vehicle Fund Appropriation	\$	240,000	
512-054	Traffic Signal Maintenance Equipment Purchase		
City Motor Vehicle Fund Appropriation	\$	300,000	
512-057	Geometric Improvements		
City Motor Vehicle Fund Appropriation	\$	300,000	
512-059	Variable Message Signs		
City Motor Vehicle Fund Appropriation	\$	300,000	
512-061	Traffic Engineering On-Call		
City Motor Vehicle Fund Appropriation	\$	280,000	
512-062	Traffic Detector Upgrade Program		
Federal Highway Transportation Fund Appropriation	\$	400,000	

City Motor Vehicle Fund Appropriation	\$	100,000
512-065 Implement intelligent transportation system in Baltimore (SAFETEA-LU)		
City Motor Vehicle Fund Appropriation	\$	280,000
514-595 Duvall St. Reconstruction (Elsinore to Queen Anne)		
City Motor Vehicle Fund Appropriation	\$	600,000
514-596 Eastern Avenue Rehabilitation		
City Motor Vehicle Fund Appropriation	\$	300,000
514-664 Russell Street Gateway Rehabilitation		
Federal Highway Transportation Fund Appropriation	\$	4,000,000
City Motor Vehicle Fund Appropriation	\$	1,000,000
514-725 Emergency Resurfacing (JOC)		
City Motor Vehicle Fund Appropriation	\$	1,500,000
514-726 Pavement Management System/ Asset Management		
City Motor Vehicle Fund Appropriation	\$	150,000
514-762 Resurfacing Highways Northeast - Sector I		
City Motor Vehicle Fund Appropriation	\$	500,000
514-763 Resurfacing Highways Northwest - Sector 2		
City Motor Vehicle Fund Appropriation	\$	500,000
514-764 Resurfacing Highways Southwest - Sector 3		
City Motor Vehicle Fund Appropriation	\$	500,000
514-765 Resurfacing Highways Southeast - Sector 4		
City Motor Vehicle Fund Appropriation	\$	500,000
514-766 Federal Resurfacing - Northeast - Sector I		
Federal Highway Transportation Fund Appropriation	\$	960,000
City Motor Vehicle Fund Appropriation	\$	240,000
514-767 Federal Resurfacing - Northwest - Sector II		
Federal Highway Transportation Fund Appropriation	\$	960,000
City Motor Vehicle Fund Appropriation	\$	240,000
514-768 Federal Resurfacing - Southwest - Sector III		
Federal Highway Transportation Fund Appropriation	\$	960,000
City Motor Vehicle Fund Appropriation	\$	240,000
514-769 Federal Resurfacing - Southeast - Sector IV		
Federal Highway Transportation Fund Appropriation	\$	960,000
City Motor Vehicle Fund Appropriation	\$	240,000

527-032 Claremont/Freedom Village Streets & Infrastructure  
City Motor Vehicle Fund Appropriation \$ 7,476,000

527-106 Canton Industrial Area: Newkirk Street  
City Motor Vehicle Fund Appropriation \$ 350,000

527-108 Canton Industrial Area: Haven Street  
City Motor Vehicle Fund Appropriation \$ 1,000,000

527-139 Pennsylvania Avenue Main Street Improvements  
City Motor Vehicle Fund Appropriation \$ 1,000,000

527-169 Saratoga St. Streetscape (Eutaw to St. Paul)  
City Motor Vehicle Fund Appropriation \$ 3,000,000

527-174 Preston Gardens Infrastructure Improvements  
General Obligation Bond Appropriation \$ 500,000

527-175 Bicycle Network Strategy  
City Motor Vehicle Fund Appropriation \$ 1,055,000

527-176 Jones Falls/Inner Harbor Trail and Pedestrian  
Improvements  
City Motor Vehicle Fund Appropriation \$ 250,000

527-186 Commercial District Street Lights/Landscaping  
City Motor Vehicle Fund Appropriation \$ 750,000

527-200 Star Spangled Heritage Trails- Phases IV/V  
City Motor Vehicle Fund Appropriation \$ 250,000

527-210 Mt. Vernon Place  
City Motor Vehicle Fund Appropriation \$ 500,000

527-214 Calvert Street- Streetscape (Baltimore to Monument)  
City Motor Vehicle Fund Appropriation \$ 170,000

527-216 Fayette Street- Streetscape (MLK to JFX)  
City Motor Vehicle Fund Appropriation \$ 500,000

527-217 Howard Street - Streetscape (Pratt to Centre)  
City Motor Vehicle Fund Appropriation \$ 240,000

527-220 Saratoga Street- Streetscape (St. Paul to JFX)  
City Motor Vehicle Fund Appropriation \$ 75,000

527-301 Broening Highway - Infrastructure/Utility (Canton  
Industrial Area)  
City Motor Vehicle Fund Appropriation \$ 1,500,000

527-313	Madison Avenue - Infrastructure/ Utility (Howard to Calvert)		
City Motor Vehicle Fund Appropriation	\$	150,000	
527-315	Industrial Areas Resurfacing (Job Order Contracts) - Infrastructure (City-wide)		
City Motor Vehicle Fund Appropriation	\$	400,000	
527-320	Fairfield Industrial Park: Shell Road		
City Motor Vehicle Fund Appropriation	\$	200,000	
527-321	Fairfield Industrial Park: Fairfield Road		
City Motor Vehicle Fund Appropriation	\$	200,000	
527-323	Key Highway/ Inner Harbor Intersection		
City Motor Vehicle Fund Appropriation	\$	500,000	
527-325	Eutaw Street		
City Motor Vehicle Fund Appropriation	\$	200,000	
527-331	Old Town Mall Streetscape		
City Motor Vehicle Fund Appropriation	\$	200,000	
527-332	Howard Park/Liberty Hts Streetscape		
City Motor Vehicle Fund Appropriation	\$	200,000	
527-333	Old Town Mall Redevelopment Study		
City Motor Vehicle Fund Appropriation	\$	250,000	
527-335	EBDI Life Science Park, Phase IC		
Other Federal Fund Appropriation	\$	800,000	
City Motor Vehicle Fund Appropriation	\$	200,000	
527-340	Park Heights Cold Spring Neighborhood Center		
City Motor Vehicle Fund Appropriation	\$	500,000	
527-493	Uplands Redevelopment Site Infrastructure		
City Motor Vehicle Fund Appropriation	\$	716,000	
527-630	Midtown SNAP Pedestrian Improvements		
City Motor Vehicle Fund Appropriation	\$	1,000,000	
527-700	Barclay/Greenmount Streetscape Improvements		
City Motor Vehicle Fund Appropriation	\$	75,000	
527-701	Seton Business Park Improvements		
City Motor Vehicle Fund Appropriation	\$	1,218,000	
527-702	Park Heights Street Resurfacing Phase II		
City Motor Vehicle Fund Appropriation	\$	1,000,000	



580-053            Parking Capital Renewal and Replacement Fund  
 Parking Enterprise Fund Appropriation            \$            3,500,000

SECTION 3. AND BE IT FURTHER ORDAINED, That the amounts set forth in Section 2 above designated deappropriations and enclosed in parentheses shall revert to the surpluses of the respective funds and be available for appropriation by this or subsequent ordinances.

SECTION 4. AND BE IT FURTHER ORDAINED, That:

(a) The City reasonably expects to reimburse the expenditures described in Subsection (b) of this Section with the proceeds of one or more obligations (as such term is used in Treas. Reg. Section 1.150-1(b) to be incurred by the City (or any entity controlled by the City within the meaning of Treas. Reg. Section 1.150-1). The City intends that this Section of this Ordinance of Estimates (as this Ordinance of Estimates may be amended from time to time) shall serve as a declaration of the City's reasonable intention to reimburse expenditures as required by Treas. Reg. Section 1.150-2 and any successor regulation.

(b) The City intends that this declaration will cover all reimbursement of expenditures for capital projects or programs approved in the capital budget contained in this Ordinance of Estimates to the extent that the City has appropriated in this Ordinance of Estimates to pay the cost thereof from one or more obligations to be issued by the City (or any entity controlled by the City within the meaning of Treas. Reg. Section 1.150-1). The term "obligation" (as such term is defined in Treas. Reg. Section 1.150(b) and as used in this Section) includes general obligation bonds and notes, revenue bonds and notes, leases, conditional purchase agreements and other obligations of the City (or any entity controlled by the City within the meaning of Treas. Reg. Section 1.150-1).

(c) The maximum anticipated debt expected to be incurred by the City to reimburse the cost of each capital project or program in this Ordinance of Estimates is the applicable appropriation listed in this Ordinance of Estimates from the proceeds of one or more obligations, as such appropriations may be increased or decreased.

SECTION 5. The foregoing appropriations in summary consist of:

Fund		Operating	Capital
Total			
General	\$	1,274,963,000	\$ 8,010,000
1,282,973,000			
Motor Vehicle	185,465,000	60,500,000	245,965,000
Parking Management	13,448,000	0	13,448,000
Convention Center Bond	4,613,000	0	4,613,000
Waste Water Utility	158,699,000	4,000,000	162,699,000
Water Utility	119,048,000	7,650,000	126,698,000
Parking Enterprise	29,273,000	3,500,000	32,773,000
Conduit Enterprise	7,538,000	0	7,538,000
Loan and Guarantee Enterprise	3,798,000	2,500,000	6,298,000
Federal	181,791,164	54,427,000	236,218,164
State	69,313,213	177,500,000	246,813,213
Special	44,181,321	175,963,000 *	220,144,321
General Obligation Bonds	0	60,000,000	60,000,000
\$ 2,092,130,698	\$ 554,050,000	\$ 2,646,180,698	

\*Consisting of:

County . . . . .	\$ 66,464,000	
Revenue Bonds and Notes . . . . .	\$ 96,764,000	
Other Fund Sources . . . . .	\$ 12,735,000	
		\$ 175,963,000

Approved by the Board of Estimates

\_\_\_\_\_  
President

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Comptroller

\_\_\_\_\_  
Director of Public Works

\_\_\_\_\_  
City Solicitor

BOARD OF ESTIMATES

dlr07-1283~1st/27Apr07  
OrdEst/cb07-0657~1st/nbr

Council Bill 07-0657

dlr07-1283~1st/27Apr07  
- 32 -  
OrdEst/cb07-0657~1st/nbr