

## Legislation Details (With Text)

File #:	07-0684	Version:	0	Name:	Supplementary General Fund Operating Appropriation - Police Department - \$2,900,000	
Туре:	Ordinance			Status:	Enacted	
File created:	5/21/2007			In control:	City Council	
On agenda:				Final action:	6/12/2007	
Enactment date:				Enactment #:	07-461	
Title:	Supplementary General Fund Operating Appropriation - Police Department - \$2,900,000					
	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,900,000 to the Police Department - Program 200 (Administrative Direction and Control), to provide funding to pay for additional operating expenses; and providing for a special effective date.					
Sponsors:	City Council President (Administration)					
Indexes:	General Fund, Operating Appropriation, Supplementary					
Code sections:						

## Attachments: 1. 07-0684 - 1st Reader.pdf, 2. 07-0684 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
6/12/2007	0	Mayor	Signed by Mayor	
6/11/2007	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
6/11/2007	0	City Council	Approved and Sent to the Mayor	
6/7/2007	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
5/24/2007	0	The City Council	Referred for a Report	
5/24/2007	0	The City Council	Referred for a Report	
5/24/2007	0	The City Council	Referred for a Report	
5/21/2007	0	City Council	Assigned	
5/21/2007	0	City Council	Introduced	

\* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL. THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY. INTRODUCTORY\*

CITY OF BALTIMORE COUNCIL BILL

Introduced by: The Council President At the request of: The Administration (Department of Finance)

## A BILL ENTITLED

## AN ORDINANCE concerning Supplementary General Fund Operating Appropriation - Police Department - \$2,900,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,900,000 to the Police Department - Program 200 (Administrative Direction and Control), to provide funding to pay for additional operating expenses; and providing for a special effective date. BY authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the FY 2007 Telephone Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2007 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 9, 2007, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$2,900,000 shall be made available to the Police Department - Program 200 (Administrative Direction and Control) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2007, to provide funding to pay for additional operating expenses. The source of revenue for this appropriation is funds from the Fiscal 2007 Telephone Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

dlr07-1333~intro/14May07 suppapp3/Police/nbr

dlr07-1333~intro/14May07 - 2 suppapp3/Police/nbr