



Legislation Details (With Text)

File #:	12-0157	Version:	0	Name:	Supplementary General Fund Operating Appropriation - Fire Department - \$1,100,000
Type:	Ordinance	Status:		Status:	Enacted
File created:	11/19/2012	In control:		In control:	City Council
On agenda:		Final action:		Final action:	3/21/2013
Enactment date:		Enactment #:		Enactment #:	13-110
Title:	Supplementary General Fund Operating Appropriation - Fire Department - \$1,100,000				
	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,100,000 to the Fire Department - Program 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.				
Sponsors:	City Council President (Administration)				
Indexes:	General Fund, Operating Appropriation, Supplementary				
Code sections:					
Attachments:	1. 12-0157 - 1st Reader.pdf, 2. Finance - 12-0157.pdf, 3. Fire - 12-0157.pdf, 4. Law - 12-0157.pdf, 5. 12-0157 - 3rd Reader.pdf				

Date	Ver.	Action By	Action	Result
3/21/2013	0	Mayor	Signed by Mayor	
3/18/2013	0	City Council	Approved and Sent to the Mayor	
3/11/2013	0	Budget and Appropriations Committee	Recommended Favorably	
3/11/2013	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
12/3/2012	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
11/22/2012	0	City Council	Referred for a Report	
11/22/2012	0	The City Council	Referred for a Report	
11/22/2012	0	The City Council	Referred for a Report	
11/22/2012	0	The City Council	Referred for a Report	
11/19/2012	0	City Council	Introduced	
11/19/2012	0	City Council	Assigned	

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

Supplementary General Fund Operating Appropriation - Fire Department - \$1,100,000

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,100,000 to the Fire Department - Program 602 (Fire Suppression and Emergency Rescue), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates

Section 8(b)(3) and (c)

Baltimore City Charter

(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from overdue admissions and amusement taxes from the 2011 Grand Prix (\$500,000), from admissions and amusement taxes from the 2012 Grand Prix (\$300,000), and from fees from the race organizers (\$300,000) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2013.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2013 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2013 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 24, 2012, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$1,100,000 shall be made available to the Fire Department - Program 602 (Fire Suppression and Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2013, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from overdue admissions and amusement taxes from the 2011 Grand Prix (\$500,000), from admissions and amusement taxes from the 2012 Grand Prix (\$300,000), and from fees from the race organizers (\$300,000) in excess of the amount from these sources that were relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2013.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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