



Legislation Details (With Text)

File #: 13-0254 **Version:** 0 **Name:** General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$1,470,000 from Various Agency Services to Various Agency Services

Type: Ordinance **Status:** Enacted

File created: 8/12/2013 **In control:** City Council

On agenda: **Final action:** 10/10/2013

Enactment date: **Enactment #:** 13-173

Title: General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$1,470,000 from Various Agency Services to Various Agency Services

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$1,470,000 from various agency services to other various agency services to provide funding to pay for additional operating expenses in Fiscal 2014; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Operating Appropriation, Transfer

Code sections:

Attachments: 1. Finance - 13-0254.pdf, 2. 13-0254 - 1st Reader.pdf, 3. Law - 13-0254.pdf, 4. 13-0254 - 3rd Reader.pdf

Date	Ver.	Action By	Action	Result
10/10/2013	0	Mayor	Signed by Mayor	
10/7/2013	0	City Council	Approved and Sent to the Mayor	
9/16/2013	0	Budget and Appropriations Committee	Recommended Favorably with Amendment	
9/16/2013	0	City Council	Advanced to 3rd Rdr., Adopted Comm. Report	
9/9/2013	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	
8/15/2013	0	City Council	Referred for a Report	
8/15/2013	0	The City Council	Assigned	
8/15/2013	0	The City Council	Referred for a Report	
8/12/2013	0	City Council	Assigned	
8/12/2013	0	City Council	Assigned	
8/12/2013	0	City Council	Introduced	

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$1,470,000 from Various Agency Services to Various Agency Services

FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$1,470,000 from various agency services to other various agency services to provide funding to pay for additional operating expenses in Fiscal 2014; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates

Section 9(a)(2)

Baltimore City Charter

(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sums to be transferred from the agency services designated in this Ordinance are not needed for the purpose for which they were appropriated and, therefore, are available for transfer to another agency.

On July 24, 2013, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sums contained in the Fiscal 2014 Ordinance of Estimates as General Fund Operating Appropriations in:

Police

Service 622 (Police Patrol) \$ 750,000

Service 621 (Administration) \$ 100,000

Finance

Service 702 (Accounts Payable) \$ 20,960

Service 703 (Payroll) \$ 20,960

Service 704 (Accounts Payable) \$ 37,348

Educational Grants

Service 446 (Educational Grants)\$ 58,000

MOIT

Service 803 (Enterprise Innovation and Applications) \$ 100,000

Recreation and Parks

Service 648 (Community Recreation Centers) \$ 100,000

Transportation

Service 681 (Administration) \$ 76,463

Miscellaneous General Expenses

Service 122 (Miscellaneous General) \$ 206,269

are transferred in the following amounts to:

Educational Grants

Service 446 (Educational Grants) \$ 1,100,000

State's Attorney

Service 115 (Prosecution of Criminals) \$ 160,000

Housing

Service 745 (Housing Code Enforcement) \$ 65,000

Service 593 (Community Support Projects) \$ 50,000

Health

Service 716 (Animal Services) \$ 45,000

Service 316 (Youth Violence Prevention) \$ 50,000

for an aggregate amount of \$1,470,000.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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