



Legislation Details (With Text)

File #: 15-0605 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Health Department - \$54,000

Type: Ordinance **Status:** Enacted

File created: 12/10/2015 **In control:** City Council

On agenda: **Final action:** 2/2/2016

Enactment date: **Enactment #:** 16-446

Title: Supplementary General Fund Operating Appropriation - Health Department - \$54,000 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$54,000 to the Health Department - Service 716 (Animal Services), to provide funding to support half the cost of a full-time veterinarian position at BARCS; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: General Fund, Health Department, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. 15-0605~1st Reader, 2. BARCS 15-0605, 3. Finance 15-0605, 4. City Solicitor 15-0605, 5. Health 15-0605, 6. 15-0605~3rd Reader

Date	Ver.	Action By	Action	Result
2/8/2016	0	Mayor	Signed by Mayor	
2/1/2016	0	City Council	Approved and Sent to the Mayor	
1/26/2016	0	City Council	3rd Reader, for final passage	
1/26/2016	0	Judiciary and Legislative Investigations	Recommended Favorably	
1/12/2016	0	Budget and Appropriations Committee	Recommended Favorably	Pass
12/14/2015	0	The City Council	Refer to Board of Estimates	
12/14/2015	0	The City Council	Refer to Dept. of Finance	
12/14/2015	0	The City Council	Refer to Dept. of Health	
12/14/2015	0	The City Council	Refer to Baltimore Animal Rescue and Care Shelter	
12/14/2015	0	The City Council	Refer to City Solicitor	
12/10/2015	0	City Council	Assigned	
12/10/2015	0	City Council	Introduced	
12/10/2015	0	Budget and Appropriations Committee	Scheduled for a Public Hearing	

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
Supplementary General Fund Operating Appropriation - Health Department - \$54,000
FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$54,000 to the Health Department - Service 716 (Animal Services), to provide funding to support half the cost of a full-time veterinarian position at BARCS; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 9, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$54,000 shall be made available to the Health Department Service 716 (Animal Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding to support half the cost of a full-time veterinarian position at BARCS. The source of revenue for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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