



Legislation Details (With Text)

File #: 16-0646 **Version:** 0 **Name:** Supplementary Conduit Enterprise Fund Operating Appropriation - Department of Transportation - \$6,252,636

Type: Ordinance **Status:** Enacted

File created: 4/7/2016 **In control:** City Council

On agenda: **Final action:** 6/22/2016

Enactment date: **Enactment #:** 16-477

Title: Supplementary Conduit Enterprise Fund Operating Appropriation - Department of Transportation - \$6,252,636
FOR the purpose of providing a Supplementary Conduit Enterprise Fund Operating Appropriation in the amount of \$6,252,636 to the Department of Transportation - Service 548 (Conduits), to provide funding for additional maintenance of the conduit system; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Department of Transportation, Fund, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. 16-0646~1st Reader, 2. City Solicitor 16-0646, 3. Finance 16-0646, 4. DOT 16-0646, 5. 16-0646~3rd Reader

Date	Ver.	Action By	Action	Result
6/23/2016	0	Mayor	Signed by Mayor	
6/20/2016	0	City Council	Approved and Sent to the Mayor	
6/13/2016	0	City Council	3rd Reader, for final passage	
6/13/2016	0	Budget & Appropriations Committee	Recommended Favorably	
6/10/2016	0	Budget & Appropriations Committee	Recommended Favorably	Pass
6/6/2016	0	Budget & Appropriations Committee	Scheduled for a Public Hearing	
5/3/2016	0	Budget & Appropriations Committee		
4/11/2016	0	The City Council	Refer to Dept. of Finance	
4/11/2016	0	The City Council	Refer to Board of Estimates	
4/11/2016	0	The City Council	Refer to Dept. of Transportation	
4/11/2016	0	The City Council	Refer to City Solicitor	
4/7/2016	0	City Council	Assigned	
4/7/2016	0	City Council	Introduced	
4/7/2016	0	Budget & Appropriations Committee	Scheduled for a Public Hearing	

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THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.
INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
Supplementary Conduit Enterprise Fund Operating Appropriation - Department of Transportation - \$6,252,636

FOR the purpose of providing a Supplementary Conduit Enterprise Fund Operating Appropriation in the amount of \$6,252,636 to the Department of Transportation - Service 548 (Conduits), to provide funding for additional maintenance of the conduit system; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the rate increase for conduit lease fees approved by the Board of Estimates on September 23, 2015, and effective November 1, 2015, in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On March 16, 2016, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$6,252,636 shall be made available to the Department of Transportation ♦ Service 548 (Conduits) as a Supplementary Conduit Enterprise Fund Operating Appropriation for Fiscal Year 2016, to provide funding for additional maintenance of the conduit system. The source of revenue for this appropriation is funds from the rate increase for conduit lease fees approved by the Board of Estimates on September 23, 2015, and effective November 1, 2015, in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is

enacted.

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