



Legislation Details (With Text)

**File #:** 16-0678      **Version:** 0      **Name:** Supplementary General Fund Operating Appropriation - Police Department - \$26,000,000

**Type:** Ordinance      **Status:** Enacted

**File created:** 6/6/2016      **In control:** City Council

**On agenda:**      **Final action:** 8/29/2016

**Enactment date:**      **Enactment #:** 16-513

**Title:** Supplementary General Fund Operating Appropriation - Police Department - \$26,000,000 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$26,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**Indexes:** General Fund, Operating Appropriation, Police Department, Supplementary

**Code sections:**

**Attachments:** 1. 16-0678~1st Reader, 2. Finance 16-0678, 3. City Solicitor 16-0678, 4. Police 16-0678, 5. Planning 16-0678, 6. 16-0678~3rd Reader

Date	Ver.	Action By	Action	Result
9/12/2016	0	Mayor	Signed by Mayor	
8/15/2016	0	City Council	Approved and Sent to the Mayor	
8/8/2016	0	City Council	3rd Reader, for final passage	
8/8/2016	0	Budget & Appropriations Committee	Recommended Favorably	
7/27/2016	0	Budget & Appropriations Committee	Recommended Favorably	Pass
7/18/2016	0	Budget & Appropriations Committee	Scheduled for a Public Hearing	
6/9/2016	0	The City Council	Refer to Dept. of Finance	
6/9/2016	0	The City Council	Refer to Board of Estimates	
6/9/2016	0	The City Council	Refer to City Solicitor	
6/9/2016	0	The City Council	Refer to Police Department	
6/6/2016	0	City Council	Assigned	
6/6/2016	0	City Council	Introduced	
6/6/2016	0	The City Council	Refer to Dept. of Planning	

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THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.  
INTRODUCTORY\*

CITY OF BALTIMORE  
COUNCIL BILL

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning  
**Supplementary General Fund Operating Appropriation - Police Department - \$26,000,000**  
FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$26,000,000 to the Police Department - Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Assigned General Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the Recordation Tax (\$10,000,000), in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 1, 2016 , the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$26,000,000 shall be made available to the Police Department ♦ Service 622 (Police Patrol) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Assigned General Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the Recordation Tax (\$10,000,000), in excess of the amount from these sources that were relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect when it is enacted.

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suppapp3/PoliceDept/nbr

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