



Legislation Details (With Text)

File #: 16-0755 **Version:** 0 **Name:** Supplementary State Fund Operating Appropriation - Department of Public Works - \$1,457,640
Type: Ordinance **Status:** Enacted
File created: 9/19/2016 **In control:** City Council
On agenda: **Final action:** 11/1/2016
Enactment date: **Enactment #:** 16-564

Title: Supplementary State Fund Operating Appropriation - Department of Public Works - \$1,457,640
For the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$1,457,640 to the Department of Public Works - Service 730 (Public and Private Energy Performance), to provide funding for 2 Combined Heat and Power (CHP) systems for the Patapsco Waste Water Treatment Plant and the Back River Waste Water Treatment Plant, as well as to provide funding for energy efficient upgrades at the following properties: Brooklyn Branch Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center, City of Baltimore Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care Center, Edgewood Day Care Center, Herring Run Library, Northwood Library, Patterson Park Library, Reisterstown Road Library, Roosevelt Recreation Center, Sarah's Hope Homeless Shelter, Southeast Anchor Library, Waxter Senior Center, and the Westside Youth Opportunity Center; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Department of Public Works, Operating Appropriation, State Fund, Supplementary

Code sections:

Attachments: 1. 16-0755~1st Reader, 2. Rec and Parks 16-0755, 3. Finance 16-0755, 4. DPW 16-0755, 5. City Solicitor 16-0755, 6. Enoch Pratt 16-0755, 7. 16-0755~3rd Reader

Date	Ver.	Action By	Action	Result
11/14/2016	0	Mayor	Signed by Mayor	
10/24/2016	0	City Council	Approved and Sent to the Mayor	
10/20/2016	0	City Council	3rd Reader, for final passage	
10/20/2016	0	Budget and Appropriations Committee	Recommended Favorably	
10/11/2016	0	Budget and Appropriations Committee	Recommended Favorably	Pass
9/22/2016	0	The City Council	Refer to Dept. of Finance	
9/22/2016	0	The City Council	Refer to Board of Estimates	
9/22/2016	0	The City Council	Refer to Dept. of Recreation and Parks	
9/22/2016	0	The City Council	Refer to Pratt Library	
9/22/2016	0	The City Council	Refer to Mayor's Office of Human Services	
9/22/2016	0	The City Council	Refer to Dept. of Public Works	
9/22/2016	0	The City Council	Refer to City Solicitor	
9/19/2016	0	City Council	Assigned	
9/19/2016	0	City Council	Introduced	
9/19/2016	0	Budget and Appropriations	Scheduled for a Public Hearing	

Committee

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning

Supplementary State Fund Operating Appropriation - Department of Public Works - \$1,457,640

For the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$1,457,640 to the Department of Public Works - Service 730 (Public and Private Energy Performance), to provide funding for 2 Combined Heat and Power (CHP) systems for the Patapsco Waste Water Treatment Plant and the Back River Waste Water Treatment Plant, as well as to provide funding for energy efficient upgrades at the following properties: Brooklyn Branch Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center, City of Baltimore Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care Center, Edgewood Day Care Center, Herring Run Library, Northwood Library, Patterson Park Library, Reisterstown Road Library, Roosevelt Recreation Center, Sarah's Hope Homeless Shelter, Southeast Anchor Library, Waxter Senior Center, and the Westside Youth Opportunity Center; and providing for a special effective date.

By authority of

Article VI - Board of Estimates

Section 8(b)(2) and (c)

Baltimore City Charter

(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents a grant from the Maryland Energy Administration through EmPOWER Maryland Combined Heat and Power (CHP) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

That grant could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2017 was formulated.

On September 14, 2016, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$1,457,640 shall be made available to the Department of Public Works - Service 730 (Public and Private Energy Performance) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2017, to provide funding for 2 Combined Heat and Power (CHP) systems for the Patapsco Waste Water Treatment Plant and the Back River Waste Water Treatment Plant, as well as to provide funding for energy efficient upgrades at the following properties: Brooklyn Branch Library, Callow Hill Aquatics Center, Carroll F. Cook Recreation Center, City of Baltimore Health Clinic, Clifton Library, Druid Hill Family Center, Dunbar Day Care Center, Edgewood Day Care Center, Herring Run Library, Northwood Library, Patterson Park Library, Reisterstown Road Library, Roosevelt Recreation Center, Sarah's Hope Homeless Shelter, Southeast Anchor Library, Waxter Senior Center, and the Westside Youth Opportunity Center. The source of revenue for this appropriation is the grant from the Maryland Energy Administration through EmPOWER Maryland Combined Heat and Power (CHP) in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.