



## Legislation Details (With Text)

**File #:** LO21-0003    **Version:** 0    **Name:** Budget Briefing  
**Type:** Legislative Oversight    **Status:** In Committee  
**File created:** 1/25/2021    **In control:** Finance and Performance Committee  
**On agenda:**    **Final action:**  
**Enactment date:**    **Enactment #:**

**Title:** Budget Briefing  
For the purpose of calling on the Director of the Finance Department's Bureau of Budget and Management Research (BBMR) as well as the Director for the Baltimore City Public School System (BCPSS) to brief the City Council on how the City's actual finances and School's finances compare to its budget projections.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Final Synopsis LO21-0003, 2. HANDOUT 2nd Quarter projection 2 9 21, 3. Hearing Notes #LO21-0003, 4. #1 Powerpt - LO 21-0003 5 27 21, 5. Final Synopsis 9 14 21, 6. PowerPoint Presentation - Handout 9 14 21, 7. 05 Hearing Notes LO21-0003 9 14 21, 8. Final Synopsis LO21-0003 BCPS 10 26 21, 9. Final Hearing Notes BCPS 10 26 21, 10. PowerPoint Shown 10 26 21 BCPS LO21-0003, 11. Final Synopsis 11 9 21 BBMR, 12. Handout PowerPt at 11 9 21 hearing, 13. Final Synopsis 11 9 21 BCPS, 14. Handout PowerPt Presentation at 11 9 21 briefing BCPS, 15. Final Hearing Notes 11 9 21 BBMR, 16. Final Hearing Notes 11 9 21 BCPS, 17. Final Synopsis LO21-0003 BBMR 2 8 22, 18. Handout - PowerPoint Presentation shown at the Feb 8 2022 briefing BBMR, 19. Final Hearing Notes LO21-0003 BBMR 2 8 22, 20. Final Synopsis LO21-0003 BCPS 2 8 22, 21. Handout - PowerPoint Presentation LO21-0003 BCPS at the 2 8 22 hearing, 22. Final Hearing Notes LO21-0003 BCPS 2 8 22, 23. Final Synopsis LO21-0003 BBMR 5 10 22, 24. Handout BBMR - PowerPoint Presentation 5 10 22, 25. Final Hearing Notes LO21-0003 BBMR 5 10 22, 26. Final Synopsis LO21-0003 BCPS 5 10 ss, 27. Handout BCPS - PowerPoint Presentation 5 10 22, 28. Final Hearing Notes LO21-0003 BCPS 5 10 22, 29. XX Final Synopsis BBMR LO21-0003 2 7 23, 30. XX Handout - BBMR Presentation at the 2 7 23 hearing, 31. XX Final Synopsis BCPS LO 21-0003 2 7 23, 32. XX Handout - BCPS Presentation for 2 7 23 meeting, 33. XX Final Hearing Notes BBMR LO21-0003 2 7 23, 34. XX Final Hearing Notes BCPS LO21-0003 2 7 23, 35. 1 A Handout #2 FY20 - 23 Budget-to-Actual Variance Comparison from D. Lockamy 5 2 23, 36. XX Final Synopsis LO21-0003 BBMR 5 2 23, 37. xx Final Hearing Notes LO21-0003 BBMR 5 2 23, 38. Handout 1 BBMR LO21-0003 5 2 23, 39. XX Final Synopsis lo21-0003 9 28 2, 40. Handout #1 from Finance Department FY23-Closeout Briefing 9 28 23, 41. Handout #1a Capital Budget 9 28 23, 42. Handout #2 from BCPS 9 28 23, 43. XX Final Hearing Notes LO21-0003 9 28 23, 44. Handout #1 FY24 Q1 Projections-CC Briefing -BBMR 12723, 45. Handout #2 BCPS lo21-0003 12 7 23, 46. Handout #3 Capital Budget lo23-0003 12 7 23, 47. Handout #4 Capital Budget lo23-0003 12 7 23, 48. XX Final Hearing Notes LO21-0003 12 7 23, 49. XX Final Synopsis LO23-0003 12 7 23, 50. XX Final Synopsis LO21-0003 BCPS Only 2 15 24, 51. Handout PPT 2 15 24, 52. XXFinal Hearing Notes LO21-0003 BCPS ONLY 2 15 24, 53. xx Final Synopsis LO21-0003 2 29 24, 54. Handout PowerPoint Finance Dept 2 29 24, 55. XX Final Hearing Notes LO21-0003 2 29 24

Date	Ver.	Action By	Action	Result
2/29/2024	0	Finance and Performance Committee		
2/15/2024	0	Finance and Performance Committee		
2/12/2024	0	Finance and Performance	Scheduled for a Public Hearing	

2/12/2024	0	Committee Finance and Performance Committee	Scheduled for a Public Hearing
1/22/2024	0	Finance and Performance Committee	Scheduled for a Public Hearing
12/7/2023	0	Finance and Performance Committee	
12/4/2023	0	Finance and Performance Committee	Scheduled for a Public Hearing
9/28/2023	0	Finance and Performance Committee	
9/18/2023	0	Finance and Performance Committee	Scheduled for a Public Hearing
5/2/2023	0	Ways and Means	
4/17/2023	0	Ways and Means	Scheduled for a Public Hearing
2/7/2023	0	Ways and Means	
2/7/2023	0	Ways and Means	
1/23/2023	0	Ways and Means	Scheduled for a Public Hearing
1/23/2023	0	Ways and Means	Scheduled for a Public Hearing
5/10/2022	0	Ways and Means	
5/10/2022	0	Ways and Means	
2/8/2022	0	Ways and Means	
2/8/2022	0	Ways and Means	
11/9/2021	0	Ways and Means	
11/1/2021	0	Ways and Means	Scheduled for a Public Hearing
11/1/2021	0	Ways and Means	Scheduled for a Public Hearing
10/26/2021	0	Ways and Means	
9/14/2021	0	Ways and Means	
8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
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8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
8/16/2021	0	Ways and Means	Scheduled for a Public Hearing
1/25/2021	0	Ways and Means	Scheduled for a Public Hearing

### Budget Briefing

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