



# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Legislation Details

<b>File #:</b>	22-0235	<b>Version:</b>	0	<b>Name:</b>	Ordinance of Estimates for the Fiscal Year Ending June 30, 2023
<b>Type:</b>	Ordinance	<b>Status:</b>		<b>Status:</b>	Enacted
<b>File created:</b>	5/16/2022	<b>In control:</b>		<b>In control:</b>	Baltimore City Council
<b>On agenda:</b>		<b>Final action:</b>		<b>Final action:</b>	6/29/2022
<b>Enactment date:</b>		<b>Enactment #:</b>		<b>Enactment #:</b>	22-164
<b>Title:</b>	Ordinance of Estimates for the Fiscal Year Ending June 30, 2023 For the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2023 year.				
<b>Sponsors:</b>	City Council President (Administration)				
<b>Indexes:</b>	Ordinance of Estimates				
<b>Code sections:</b>					

**Attachments:** 1. 22-0235~1st Reader, 2. FY 23 Budget - City Council Agency Hearing Schedule, 3. XX Final Synopsis 22-0235 Budget Overview 5 26 22, 4. XX Final Synopsis - Day 1 Budget Hearings 5 31 22, 5. XX Final Synopsis Day two Budget Hearings 6 1 22, 6. Final Synopsis Day 3 Budget Hearings 22-0235, 7. Final Synopsis Budget Hearings Day 4 - 6 3 22, 8. Final Synopsis - Budget Hearings - Day Five 6 6 22 22-0235, 9. Final Synopsis Budget Hearings - Day 6 6 7 22 22-0235, 10. Handout #1 PowerPoint Presentation BUDGET OVERVIEW BBMR 5 26 22, 11. PowerPt #1 CAO 5 31 22, 12. PowerPt #2 BBMR 5 31 22, 13. PowerPt #3 Capital 5 31 22, 14. PowerPt #4 ARPAL 5 31 22, 15. PwPt #1 BDC 6 1 22, 16. PwPt #2 FINANCE 6 1 22, 17. PwPt #3 DHR 6 1 22, 18. PwPt #4 OLC 6 1 22, 19. PwPt #5 LAW 6 1 22, 20. PwPt #6 BCIT 6 1 22, 21. PwPt #7 BROADBAND 6 1 22, 22. PwPt #8 DPW 6 1 22, 23. 1. LLB\_FY23, 24. 2. PABC\_FY23, 25. 3. OIG\_FY23, 26. 4. CONVENTION CENTER\_FY23, 27. 5. BOPA\_FY23, 28. 6. VISIT BALTIMORE\_FY23, 29. 7. DOT\_FY23, 30. 8. ENOCH PRATT LIBRARY\_FY23, 31. 1. RECREATION AND PARKS\_FY23, 32. 2. COMPTROLLER\_FY23, 33. 3. ECB\_FY23, 34. 4. OECR\_FY23, 35. 5. WMOSBD\_FY23, 36. 6. MIMA\_FY23, 37. 7. OPI\_FY23, 38. 8. OEM\_FY23, 39. 9. BCFD\_FY23, 40. 1. AAME\_FY23, 41. 1. FLOB\_FY23, 42. 1. MOCFS\_FY23, 43. 2. MOHS\_FY23, 44. 3. MOCC-Charm TV\_FY23, 45. 4. BMZA\_FY23, 46. 5. HOUSING\_FY23, 47. 5. LIVE BALTIMORE\_FY23, 48. 6. SAO\_FY23, 49. 7. SHERIFF\_FY23, 50. 8. MONSE\_FY23, 51. 1. HEALTH\_FY23, 52. 2. PLANNING\_FY23, 53. 3. MOED\_FY23, 54. 4. DGS\_FY23, 55. 5. POLICE\_FY23, 56. Baltimore City Council FY23 Public Budget Testimony, 57. June 7 Documents, 58. 01 Final Hearing Notes - 22-0235 Budget Overview and Day One, 59. 01 Final Hearing Notes 2 - 22-0235 Day Two, 60. BOPA Presentation, 61. 01 Final Hearing Notes 3 - 22-0235 Day Three, 62. 01 Final Hearing Notes 4 - 22-0235 Day Four, 63. Final Synopsis 22-0235 - BOPA RETURN 6 14 22, 64. Final Synopsis 22-0235 - SHERIFF'S OFFICE RETURN 6 21 22, 65. 2nd Reader Amendments 22-0235 (BOPA) (Comm), 66. cc22-0235(4)~1st (Ramos Dorsey), 67. cc22-0235(1)(SheriffBOPA)~1st (Comm), 68. 22-0235(2)(SheriffBOPA)~3rd Reader, 69. 22-0235 Ordinance of Estimates Signed, 70. 01 Final Hearing Notes 5 - 22-0235 Day Five, 71. 01 Final Hearing Notes 7- 22-0235 Returning Agency BOPA 6 14 22, 72. 01 Final Hearing Notes 8 - 22-0235 Returning Agency Sheriff 6 21 22, 73. XX 9 VOTING RECORD 22-0235, 74. 01 Final Hearing Notes 6- 22-0235 Day Six, 75. Completed Ordinance 22-0235

Date	Ver.	Action By	Action	Result
7/11/2022	0	Mayor	Signed by Mayor	
6/23/2022	0	Baltimore City Council	Approved and Sent to the Mayor	
6/23/2022	0	Ways and Means	Recommended Favorably with Amendment	
6/23/2022	0	Baltimore City Council	Advanced to 3rd Reader on same day	

6/23/2022	0	Baltimore City Council	Approved and Sent to the Mayor	
6/23/2022	0	Ways and Means	Recommended Favorably with Amendment	Pass
6/23/2022	0	Ways and Means	Scheduled for Voting Session	
6/21/2022	0	Ways and Means		
6/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
6/14/2022	0	Ways and Means		
6/13/2022	0	Ways and Means	Scheduled for a Public Hearing	
6/7/2022	0	Ways and Means		
6/6/2022	0	Ways and Means		
6/3/2022	0	Ways and Means		
6/2/2022	0	Ways and Means		
6/1/2022	0	Ways and Means		
5/31/2022	0	Ways and Means		
5/26/2022	0	Ways and Means		
5/16/2022	0	Baltimore City Council	Assigned	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Baltimore City Council	Introduced	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	
5/16/2022	0	Ways and Means	Scheduled for a Public Hearing	